

Indicative Planning Figures (IPFs) Calculation

PREPARATION

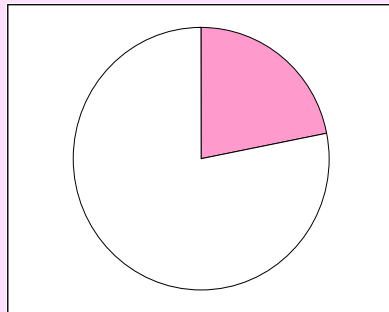
NGOs submit their RDE (Recognised Development Expenditure) worksheets by end of March. AusAID uses the average of each NGO's previous three years RDE in IPF calculations.

In May the annual Budget appropriation for the ANCP is announced.

Accreditation Factor

Full Accredited NGOs are each allocated \$225,000 or the limit of their average RDE—whichever is lower.

Base Accredited NGOs are each allocated \$150,000 or the limit of their average RDE—whichever is lower.

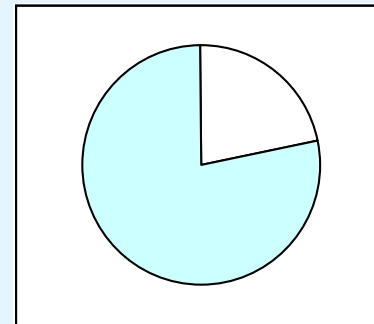


In 2007-08, 22% of ANCP was allocated as the Accreditation Factor

Volume Factor

All remaining unallocated funds are then divided among **Full Accredited NGOs** proportional to their average RDE with the following limitations:

- ⇒ Each NGO's allocation is again limited by their average RDE.
- ⇒ No NGO may receive more than 35% of the Volume Factor.



In 2007-08, 78% of ANCP was allocated as the Volume Factor

FINALISATION

The sum of the Accreditation Factor and the Volume Factor is the IPF against which NGOs prepare their ADPlans (Annual Development Plans).

When ADPlans have been approved by AusAID, the NGOs' IPF is then finalised as their Annual Allocation.