

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ACFID	NGO Program Funding Activity	ACFID	NGO - Aust	World Regional	37,534
ACFID	NGO Program Funding Activity	ACFID	NGO - Aust	World Regional	462,432
<b>ACFID Core Grant Total</b>					<b>499,966</b>
ANCP	Training of Trainers, Village Health Volunteers	ABM	NGO - Aust	Papua New Guinea	15,921
ANCP	Project LIFE - Livelihood In Farming Enterprise	ABM	NGO - Aust	Philippines	17,939
ANCP	Tropical forest Regeneration for Environment	ABM	NGO - Aust	Philippines	8,314
ANCP	Anabel-Masla Potable Water Supply Project	ABM	NGO - Aust	Philippines	32,975
ANCP	Sangbay-Pagui Integrated Community Project	ABM	NGO - Aust	Philippines	24,782
ANCP	Micro-finance Focused Community Development	ABWA	NGO - Aust	Bangladesh	229,650
ANCP	Primary Health Care Community Development	ABWA	NGO - Aust	Nepal	68,361
ANCP	Micro-finance Focused Community Development	ABWA	NGO - Aust	Philippines	171,977
ANCP	Primary Health Care Community Development	ABWA	NGO - Aust	Uganda	105,605
ANCP	South East Asian Craniofacial Clinics	ACMFF	NGO - Aust	East Asia Regional	65,817
ANCP	Admin Overheads & Evaluation	ADRA	NGO - Aust	Australia (admin. costs)	146,618
ANCP	Micro Finance Program	ADRA	NGO - Aust	Bangladesh	83,034
ANCP	Food Security Program	ADRA	NGO - Aust	Cambodia	147,510
ANCP	Micro Finance Program	ADRA	NGO - Aust	Indonesia	68,134
ANCP	Health, Water & Sanitation Program	ADRA	NGO - Aust	Laos	102,837
ANCP	Health, Water & Sanitation Program	ADRA	NGO - Aust	Mongolia	80,319
ANCP	Health, Water & Sanitation Program	ADRA	NGO - Aust	Papua New Guinea	167,849
ANCP	Micro Finance Program	ADRA	NGO - Aust	Papua New Guinea	25,238
ANCP	Health, Water & Sanitation Program	ADRA	NGO - Aust	Solomon Islands	77,569
ANCP	Micro Finance Program	ADRA	NGO - Aust	Thailand	81,327
ANCP	Capacity Building Program	ADRA	NGO - Aust	Thailand	9,857

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Health, Water & Sanitation Program	ADRA	NGO - Aust	Thailand	90,281
ANCP	ADRA Micro Finance Program	ADRA	NGO - Aust	Vietnam	70,464
ANCP	Urban Development Program	AE	NGO - Aust	Australia (admin. costs)	13,998
ANCP	Urban Development Program	AE	NGO - Aust	Ethiopia	13,551
ANCP	Urban Development Program	AE	NGO - Aust	Kenya	44,275
ANCP	Urban Development Program	AE	NGO - Aust	Uganda	68,020
ANCP	South Pacific Program	AFAP	NGO - Aust	Australia (admin. costs)	22,314
ANCP	Southeast Asia Integrated Development	AFAP	NGO - Aust	Australia (admin. costs)	4,127
ANCP	South Pacific Program	AFAP	NGO - Aust	Australia (admin. costs)	29,113
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	Australia (admin. costs)	8,344
ANCP	South Pacific Program	AFAP	NGO - Aust	East Timor	49,978
ANCP	South Pacific Program	AFAP	NGO - Aust	Fiji	35,004
ANCP	South Asia Integrated Development Program	AFAP	NGO - Aust	India	26,997
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	Kenya	24,426
ANCP	South Pacific Program	AFAP	NGO - Aust	Kiribati	20,006
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	Mozambique	9,996
ANCP	South Asia Integrated Development program	AFAP	NGO - Aust	Nepal	40,001
ANCP	South Pacific Program	AFAP	NGO - Aust	Pacific Islands Regional	47,867
ANCP	South Pacific Program	AFAP	NGO - Aust	Papua New Guinea	9,991
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	South Africa	5,003
ANCP	South Asia Integrated Development program	AFAP	NGO - Aust	South Asia Regional	21,351
ANCP	South Asia Integrated Development program	AFAP	NGO - Aust	Sri Lanka	13,565
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	Sub-Saharan Africa Regional	12,906

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	Sub-Saharan Africa Regional	7,325
ANCP	South Pacific Program	AFAP	NGO - Aust	Tuvalu	14,998
ANCP	South Pacific Program	AFAP	NGO - Aust	Vanuatu	16,201
ANCP	Southeast Asia Integrated Development	AFAP	NGO - Aust	Vietnam	41,272
ANCP	Southern Africa Integrated Development	AFAP	NGO - Aust	Zambia	23,792
ANCP	Indonesia & East Timor Legal Capacity Program	ALRI	NGO - Aust	East Timor	18,508
ANCP	Indonesia & East Timor Legal Capacity Program	ALRI	NGO - Aust	Indonesia	117,181
ANCP	Integrated Rural Development through Empowerment	ALWS	NGO - Aust	Cambodia	131,805
ANCP	Tete Integrated Rural Development Project	ALWS	NGO - Aust	Mozambique	96,679
ANCP	NGO Program Funding Activity	ALWS	NGO - Aust	World Regional	59,569
ANCP	Barakabaho Orphan & Foster Training Program	AngliCORD	NGO - Aust	Rwanda	30,000
ANCP	ACCT Capacity Building Project	AngliCORD	NGO - Aust	South Africa	15,000
ANCP	Katoke Primary Schools Improvement Project	AORAF	NGO - Aust	Tanzania	32,811
ANCP	Katoke Vanilla Cash Crop Project	AORAF	NGO - Aust	Tanzania	31,264
ANCP	Admin Overheads/Evaluation	APHEDA	NGO - Aust	Australia (admin. costs)	30,351
ANCP	Skills Development for rural garment workers	APHEDA	NGO - Aust	Cambodia	27,452
ANCP	Vocational Education, Capacity Building	APHEDA	NGO - Aust	East Timor	85,072
ANCP	Capacity Building Fish Farming	APHEDA	NGO - Aust	Laos	17,504
ANCP	Early Education Project	APHEDA	NGO - Aust	Lebanon	42,636
ANCP	Education & Training - Pacific Region	APHEDA	NGO - Aust	Papua New Guinea	29,527
ANCP	HIV/AIDS Education & Support Program	APHEDA	NGO - Aust	Philippines	13,962
ANCP	Education & Training - Pacific Region	APHEDA	NGO - Aust	Solomon Islands	13,086

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Skills Training	APHEDA	NGO - Aust	Thailand	36,395
ANCP	Admin Overheads/Evaluation	APHEDA	NGO - Aust	Thailand	8,776
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	Australia (admin. costs)	93,971
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	Cambodia	148,022
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	China	26,990
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	China	74,046
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	Mongolia	48,540
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	Pacific Islands Regional	66,415
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	South Asia Regional	113,471
ANCP	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	Vietnam	135,092
ANCP	NGO Program Funding Activity	ARC	NGO - Aust	World Regional	436,385
ANCP	Working and Growing Together	ASSISI	NGO - Aust	India	47,780
ANCP	Admin Overheads & Evaluation	AUSTCARE	NGO - Aust	Australia (admin. costs)	32,542
ANCP	Health Education & Well Water Resource	AUSTCARE	NGO - Aust	Cambodia	19,420
ANCP	Capacity Building Program	AUSTCARE	NGO - Aust	East Timor	14,561
ANCP	Capacity Building Program	AUSTCARE	NGO - Aust	Kenya	8,938
ANCP	Refugee Education & Skills training	AUSTCARE	NGO - Aust	Kenya	62,428
ANCP	Capacity Building Program	AUSTCARE	NGO - Aust	Lebanon	12,139
ANCP	Refugee Education & Skills training	AUSTCARE	NGO - Aust	Lebanon	67,122
ANCP	Refugee Education & Skills training	AUSTCARE	NGO - Aust	Nepal	60,490
ANCP	Capacity Building Program	AUSTCARE	NGO - Aust	Nepal	13,095
ANCP	Capacity Support for Village & Youth Development	AVI	NGO - Aust	India	5,350
ANCP	HuRDLES	AVI	NGO - Aust	Laos	84,283

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Capacity Support for Village & Youth Development	AVI	NGO - Aust	Papua New Guinea	9,427
ANCP	Capacity Support for Village & Youth Development	AVI	NGO - Aust	South Africa	40,841
ANCP	Admin Overheads & Evaluation	CARE	NGO - Aust	Australia (admin. costs)	75,950
ANCP	Mekong Sexual & Reproductive Health	CARE	NGO - Aust	Burma (Myanmar)	109,834
ANCP	Community Development for Vulnerable Families	CARE	NGO - Aust	Cambodia	93,193
ANCP	Community Development for Vulnerable Families	CARE	NGO - Aust	Jordan	93,193
ANCP	Mekong Sexual & Reproductive Health	CARE	NGO - Aust	South Asia Regional	24,407
ANCP	Admin Overheads & Evaluation	CARE	NGO - Aust	South Asia Regional	16,267
ANCP	Mekong Sexual & Reproductive Health	CARE	NGO - Aust	Vietnam	109,834
ANCP	Administrative Overheads	CARITAS	NGO - Aust	Australia (admin. costs)	157,663
ANCP	Sustainable Aquatic Resource Management	CARITAS	NGO - Aust	Bangladesh	172,250
ANCP	Asia Community Development Program	CARITAS	NGO - Aust	Bangladesh	177,520
ANCP	Kompong Cham Community Development Program	CARITAS	NGO - Aust	Cambodia	98,689
ANCP	Human Rights Law and Justice Project	CARITAS	NGO - Aust	East Timor	200,000
ANCP	Community Development Program	CARITAS	NGO - Aust	Ghana	75,260
ANCP	Asia Community Development Program	CARITAS	NGO - Aust	India	56,770
ANCP	Community Development Program	CARITAS	NGO - Aust	Kenya	56,413
ANCP	Community Development Program	CARITAS	NGO - Aust	Malawi	68,685
ANCP	Asia Community Development Program	CARITAS	NGO - Aust	Nepal	115,710
ANCP	Community Development Program	CARITAS	NGO - Aust	Sudan	75,260

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Community Development Program	CARITAS	NGO - Aust	Tanzania	200,046
ANCP	Community Development Program	CARITAS	NGO - Aust	Uganda	150,457
ANCP	Blindness & Disability Rehabilitation & Treatment	CBM	NGO - Aust	Papua New Guinea	42,397
ANCP	Blindness & Disability Rehabilitation & Treatment	CBM	NGO - Aust	Philippines	750,022
ANCP	Blindness & Disability Rehabilitation & Treatment	CBM	NGO - Aust	Sub-Saharan Africa Regional	151,836
ANCP	NGO Program Funding Activity	CBM	NGO - Aust	World Regional	605,415
ANCP	administrative overheads	CCFA	NGO - Aust	Australia (admin. costs)	91,921
ANCP	Education Program	CCFA	NGO - Aust	Ethiopia	194,880
ANCP	Food Security Program	CCFA	NGO - Aust	Ethiopia	112,143
ANCP	Food Security Program	CCFA	NGO - Aust	Papua New Guinea	34,729
ANCP	Health Program	CCFA	NGO - Aust	Papua New Guinea	67,601
ANCP	Education Program	CCFA	NGO - Aust	Papua New Guinea	88,991
ANCP	Water Supply and Sanitation	CCFA	NGO - Aust	Philippines	45,263
ANCP	HIV/AIDs Impact five Communities	CCFA	NGO - Aust	Uganda	168,057
ANCP	Water Supply and Sanitation	CCFA	NGO - Aust	Uganda	173,084
ANCP	Education Program	CCFA	NGO - Aust	Vietnam	54,111
ANCP	Food Security Program	CCFA	NGO - Aust	Zambia	224,956
ANCP	ACCU Microfinance Phase Two	CUFA	NGO - Aust	East Asia Regional	50,000
ANCP	Microfinance Project Monitoring and Evaluation	CUFA	NGO - Aust	Pacific Islands Regional	50,000
ANCP	Pilot Program, Access to Economic Development for Women	EDA	NGO - Aust	Bolivia	41,340
ANCP	Access to Economic Development	EDA	NGO - Aust	Paraguay	39,509
ANCP	Access to training for Poor Women	EDA	NGO - Aust	Uruguay	13,209
ANCP	NGO Program Funding Activity	EDA	NGO - Aust	World Regional	59,861

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Community Development Project, Rickshaw/van pull	EHC	NGO - Aust	Bangladesh	4,636
ANCP	Food Security, Northern Malawi	EHC	NGO - Aust	Malawi	46,361
ANCP	NGO Program Funding Activity	EHC	NGO - Aust	World Regional	4,247
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Bangladesh	26,880
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	China	71,124
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Eritrea	198,863
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Nepal	63,572
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Pacific Islands Regional	144,390
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Vietnam	89,857
ANCP	Family Planning Australia ADPlan 2002/03	FPAI	NGO - Aust	Australia (admin. costs)	10,852
ANCP	Family Planning Australia ADPlan 2002/03	FPAI	NGO - Aust	Cambodia	34,068
ANCP	Family Planning Australia ADPlan 2002/03	FPAI	NGO - Aust	Fiji	20,091
ANCP	Family Planning Australia ADPlan 2002/03	FPAI	NGO - Aust	Thailand	7,336
ANCP	Technical Training Support	FTWHL	NGO - Aust	Bangladesh	15,320
ANCP	Tank De-silting and Restoration	FTWHL	NGO - Aust	India	16,700
ANCP	NGO Program Funding Activity	FTWHL	NGO - Aust	World Regional	26,485
ANCP	Adidome Modular Training Program	IN	NGO - Aust	Ghana	95,920
ANCP	Reconstructive Surgery	INTERPLAST	NGO - Aust	Laos	15,250
ANCP	ANCP Program	INTERSERVE	NGO - Aust	Australia (admin. costs)	163,001
ANCP	ANCP Program	INTERSERVE	NGO - Aust	Australia (admin. costs)	6,992
ANCP	ANCP Program	INTERSERVE	NGO - Aust	Kyrgyzstan	60,007
ANCP	Capacity Building for Women & Communities	IWDA	NGO - Aust	Australia (admin. costs)	14,525
ANCP	Capacity Building for Women & Communities	IWDA	NGO - Aust	Cambodia	58,898

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Capacity Building for Women & Communities	IWDA	NGO - Aust	Thailand	51,955
ANCP	Capacity Building for Women & Communities	IWDA	NGO - Aust	Vanuatu	19,870
ANCP	Leprosy Control, Training Health ED & So	LM	NGO - Aust	Australia (admin. costs)	27,573
ANCP	Leprosy Control, Training Health ED & So	LM	NGO - Aust	Congo, Dem. Rep. of the	160,584
ANCP	Leprosy Control, Training Health ED & So	LM	NGO - Aust	India	38,584
ANCP	Leprosy Control, Training Health ED & So	LM	NGO - Aust	Nepal	43,134
ANCP	Leprosy Control, Training Health ED & So	LM	NGO - Aust	Nigeria	3,306
ANCP	Leprosy Control, Training Health ED & So	LM	NGO - Aust	Papua New Guinea	30,151
ANCP	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	China	23,891
ANCP	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	Indonesia	39,856
ANCP	Youth and HIV/AIDS capacity development	MBCMR	NGO - Aust	Laos	30,094
ANCP	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	Mozambique	39,856
ANCP	Youth and HIV/AIDS capacity development	MBCMR	NGO - Aust	Tuvalu	11,791
ANCP	Community Based Education & Microfinance	MMC	NGO - Aust	Bangladesh	27,720
ANCP	Zhaotong Water Supply Project	MMC	NGO - Aust	China	23,060
ANCP	Bougainville Educational Leaders Program	MMC	NGO - Aust	Papua New Guinea	33,995
ANCP	Community Based Health Program	MSF	NGO - Aust	Kenya	662,204
ANCP	Gaza Health Activity Program	NCCA	NGO - Aust	Australia (admin. costs)	2,723
ANCP	Community Health Program	NCCA	NGO - Aust	Bangladesh	28,393
ANCP	Community Development Program	NCCA	NGO - Aust	Cambodia	24,189
ANCP	Community Health Workers Correspondence	NCCA	NGO - Aust	China	24,189

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Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Community Development Program	NCCA	NGO - Aust	Egypt	24,189
ANCP	Africa - Water Security program	NCCA	NGO - Aust	Ethiopia	21,350
ANCP	Community Health Program	NCCA	NGO - Aust	India	24,187
ANCP	Gaza Health Activity Program	NCCA	NGO - Aust	Palestinian Territories	27,229
ANCP	NGO Program Funding Activity	NCCA	NGO - Aust	World Regional	184,906
ANCP	Administrative Overheads	OCAA	NGO - Aust	Australia (admin. costs)	110,630
ANCP	Furthering the Rights of Women & Indigenous peoples	OCAA	NGO - Aust	Bangladesh	106,500
ANCP	Banli Village Clean Water & Training	OCAA	NGO - Aust	China	22,500
ANCP	Ethiopia	OCAA	NGO - Aust	Ethiopia	197,060
ANCP	Pacific Program	OCAA	NGO - Aust	Fiji	116,657
ANCP	ANCP Evaluation-South Asia & Pacific	OCAA	NGO - Aust	India	5,262
ANCP	Community Development Program	OCAA	NGO - Aust	India	90,000
ANCP	Biological & Cultural Diversity	OCAA	NGO - Aust	Mexico	26,000
ANCP	Crops & Community Food security Program	OCAA	NGO - Aust	Mozambique	72,765
ANCP	ANCP Evaluation-South Asia & Pacific	OCAA	NGO - Aust	Pacific Islands Regional	2,631
ANCP	Pacific Program	OCAA	NGO - Aust	Papua New Guinea	8,970
ANCP	Pacific Program	OCAA	NGO - Aust	Solomon Islands	27,565
ANCP	Somaliland Community Development Program	OCAA	NGO - Aust	Somalia	126,468
ANCP	South Africa	OCAA	NGO - Aust	South Africa	36,845
ANCP	ANCP Evaluation-South Asia & Pacific	OCAA	NGO - Aust	Sri Lanka	5,262
ANCP	Program Development	OCAA	NGO - Aust	Sri Lanka	113,618
ANCP	Pacific Program	OCAA	NGO - Aust	Vanuatu	2,808
ANCP	Ky Son Community Development Program	OCAA	NGO - Aust	Vietnam	63,750

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Empowerment of Poor Women by Microfinance	OIA	NGO - Aust	Australia (admin. costs)	41,282
ANCP	Empowerment of Poor Women by Microfinance	OIA	NGO - Aust	Ghana	91,935
ANCP	Empowerment of Poor Women by Microfinance	OIA	NGO - Aust	India	45,988
ANCP	Empowerment of Poor Women by Microfinance	OIA	NGO - Aust	Indonesia	95,692
ANCP	Empowerment of Poor Women by Microfinance	OIA	NGO - Aust	Philippines	137,923
ANCP	Oecusse Community Catchments Management	OZGREEN	NGO - Aust	East Timor	19,585
ANCP	Swatcha Ganga Water Program	OZGREEN	NGO - Aust	India	32,688
ANCP	Accreditation Transition	PALMS	NGO - Aust	Australia (admin. costs)	96,000
ANCP	admin overheads & evaluation	PLAN	NGO - Aust	Australia (admin. costs)	48,079
ANCP	Community Learning	PLAN	NGO - Aust	Bangladesh	174,919
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	India	130,726
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	Indonesia	183,641
ANCP	Microfinance	PLAN	NGO - Aust	Nepal	111,841
ANCP	Microfinance	PLAN	NGO - Aust	Philippines	162,145
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	Vietnam	132,558
ANCP	Strengthening Civil Society	PLAN	NGO - Aust	Vietnam	80,593
ANCP	Training for Poverty Red. of Disabled	QUAKER	NGO - Aust	Cambodia	41,627
ANCP	Integrated Veg and Fruit Tree Permaculture	QUAKER	NGO - Aust	Cambodia	34,549
ANCP	Xinbuzi Water Project and Roof Rain Collect	ROTARY	NGO - Aust	China	34,531
ANCP	Basic Education 2002 in Binxian County	ROTARY	NGO - Aust	China	34,030
ANCP	Vision Care Nepal 2002-2003	ROTARY	NGO - Aust	Nepal	12,211
ANCP	Nepal Dental Program / Dental Skills Program	ROTARY	NGO - Aust	Nepal	8,863

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Monitoring & Evaluation	SA	NGO - Aust	Australia (admin. costs)	46,305
ANCP	East Asia HIV/AIDS Program	SA	NGO - Aust	China	54,999
ANCP	China Integrated Development Program	SA	NGO - Aust	China	117,549
ANCP	Women's Micro-Credit and Health Program	SA	NGO - Aust	India	48,041
ANCP	East Asia HIV/AIDS Program	SA	NGO - Aust	Indonesia	40,916
ANCP	East Asia HIV/AIDS Program	SA	NGO - Aust	Korea, Dem. People's Rep of	47,498
ANCP	Mozambique Community Health & Poverty	SA	NGO - Aust	Mozambique	80,000
ANCP	Vocational Training Program	SA	NGO - Aust	Zambia	41,875
ANCP	Children, Youth and Community Development	SCFA	NGO - Aust	Australia (admin. costs)	23,479
ANCP	Children, Youth and Community Development	SCFA	NGO - Aust	Bangladesh	152,423
ANCP	Children, Youth and Community Development	SCFA	NGO - Aust	Laos	18,290
ANCP	Children, Youth and Community Development	SCFA	NGO - Aust	Pacific Islands Regional	704
ANCP	Children, Youth and Community Development	SCFA	NGO - Aust	Papua New Guinea	12,444
ANCP	Children, Youth and Community Development	SCFA	NGO - Aust	Vanuatu	27,446
ANCP	Training of Literacy Supervisors	SIL	NGO - Aust	Papua New Guinea	10,000
ANCP	Community Development Project Kushtia	SIMAID	NGO - Aust	Bangladesh	16,955
ANCP	Act Phase II, Raxual Town, India	SIMAID	NGO - Aust	India	16,955
ANCP	Integrated Rural Development Program	TEAR	NGO - Aust	Bangladesh	164,525
ANCP	Integrated Rural Development Program	TEAR	NGO - Aust	India	140,423
ANCP	India Community Health Program	TEAR	NGO - Aust	India	106,250
ANCP	Integrated Rural Development Program	TEAR	NGO - Aust	Nepal	187,937
ANCP	TCF AIDS Counselling & Training Program	TEAR	NGO - Aust	Thailand	55,000

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Nandyal Vocational Training and Micro Credit	UCUIM	NGO - Aust	India	12,783
ANCP	Adoni Typewriting and Dressmaking Skill	UCUIM	NGO - Aust	India	9,006
ANCP	Skills Training for Children of Leprosy	UCUIM	NGO - Aust	India	10,513
ANCP	Village Water Supply	UCUIM	NGO - Aust	Papua New Guinea	41,151
ANCP	Widowed Mothers' Empowerment Project	UCUIM	NGO - Aust	Sri Lanka	18,501
ANCP	NGO Program Funding Activity	UCUIM	NGO - Aust	World Regional	25,489
ANCP	Child Protection	UNICEF	NGO - Aust	Bangladesh	92,169
ANCP	Education	UNICEF	NGO - Aust	Bhutan	102,404
ANCP	Child Protection	UNICEF	NGO - Aust	East Timor	129,614
ANCP	Health	UNICEF	NGO - Aust	India	92,166
ANCP	Child Protection	UNICEF	NGO - Aust	Nepal	76,802
ANCP	Child Protection	UNICEF	NGO - Aust	Papua New Guinea	25,612
ANCP	Health	UNICEF	NGO - Aust	Zambia	102,400
ANCP	Food Crop Production	WV	NGO - Aust	Angola	155,283
ANCP	Support to Local NGOs	WV	NGO - Aust	Australia (admin. costs)	53,553
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Bangladesh	56,608
ANCP	Strengthening Civil Society	WV	NGO - Aust	Burma (Myanmar)	60,595
ANCP	Vocational Training	WV	NGO - Aust	Cambodia	75,796
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	Cambodia	124,301
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	Cambodia	114,044
ANCP	Low cost water & sanitation	WV	NGO - Aust	Chad	109,119
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	Chile	118,728
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	East Asia Regional	91,833
ANCP	Food Crop Production	WV	NGO - Aust	East Timor	112,874
ANCP	Food Crop Production	WV	NGO - Aust	Ethiopia	143,431
ANCP	Basic Health Care	WV	NGO - Aust	Ethiopia	108,061

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Ethiopia	101,515
ANCP	Low cost water & sanitation	WV	NGO - Aust	Ghana	130,681
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	India	77,779
ANCP	Support to Local NGOs	WV	NGO - Aust	Indonesia	58,594
ANCP	Health Education	WV	NGO - Aust	Indonesia	44,963
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Kenya	116,218
ANCP	Food Crop Production	WV	NGO - Aust	Kenya	120,372
ANCP	Basic Health Care	WV	NGO - Aust	Laos	106,697
ANCP	Vocational Training	WV	NGO - Aust	Lebanon	97,494
ANCP	Vocational Training	WV	NGO - Aust	Lebanon	110,405
ANCP	Agricultural Extension	WV	NGO - Aust	Lesotho	127,005
ANCP	Health Education	WV	NGO - Aust	Mauritania	123,577
ANCP	Forestry Development	WV	NGO - Aust	Mongolia	80,713
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	Mongolia	59,606
ANCP	Health Education	WV	NGO - Aust	Mozambique	88,361
ANCP	Low cost water & sanitation	WV	NGO - Aust	Nepal	93,931
ANCP	Agricultural Extension	WV	NGO - Aust	North, Central and South America Regional	64,218
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	North, Central and South America Regional	103,059
ANCP	Vocational Training	WV	NGO - Aust	Palestinian Territories	65,487
ANCP	Basic Health Care	WV	NGO - Aust	Palestinian Territories	116,370
ANCP	Strengthening Civil Society	WV	NGO - Aust	Papua New Guinea	71,973
ANCP	Strengthening Civil Society	WV	NGO - Aust	Papua New Guinea	72,469
ANCP	Agricultural Extension	WV	NGO - Aust	Peru	53,818
ANCP	Agricultural Extension	WV	NGO - Aust	Peru	40,331
ANCP	Strengthening Civil Society	WV	NGO - Aust	Philippines	62,050
ANCP	Health Education	WV	NGO - Aust	Senegal	137,521

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Vocational Training	WV	NGO - Aust	Solomon Islands	55,865
ANCP	Health Education	WV	NGO - Aust	Solomon Islands	50,939
ANCP	Food Crop Production	WV	NGO - Aust	Somalia	154,315
ANCP	Health Education	WV	NGO - Aust	South Africa	126,850
ANCP	Support to Local NGOs	WV	NGO - Aust	South Asia Regional	126,171
ANCP	Support to Local NGOs	WV	NGO - Aust	South Asia Regional	140,296
ANCP	Vocational Training	WV	NGO - Aust	Sri Lanka	85,859
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	Sri Lanka	12,761
ANCP	Support to Local NGOs	WV	NGO - Aust	Sub-Saharan Africa Regional	120,482
ANCP	Food Crop Production	WV	NGO - Aust	Sudan	119,969
ANCP	Low cost water & sanitation	WV	NGO - Aust	Tanzania	134,255
ANCP	Health Education	WV	NGO - Aust	Uganda	139,229
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Uganda	105,580
ANCP	Strengthening Civil Society	WV	NGO - Aust	Vanuatu	63,671
ANCP	Early Childhood Education	WV	NGO - Aust	Vietnam	44,977
ANCP	Basic Health Care	WV	NGO - Aust	Vietnam	94,979
ANCP	Agricultural Extension	WV	NGO - Aust	Vietnam	39,616
ANCP	NGO Program Funding Activity	WV	NGO - Aust	World Regional	1,723,534
ANCP	Informal & Semi-formal Financial Institutions	WV	NGO - Aust	Zimbabwe	105,563
ANCP	Low cost water & sanitation	WV	NGO - Aust	Zimbabwe	127,643
ANCP	Forests of PNG Management & Livelihoods	WWF	NGO - Aust	Papua New Guinea	248,517
<b>ANCP Total</b>					<b>25,492,632</b>
Bilateral	Capacity Building of Fundacao Haburas	ACF	NGO - Aust	East Timor	-9,296
Bilateral	NGO Capacity Building Scheme	ACFID	NGO - Aust	East Timor	1,805
Bilateral	SAFE Project	ADRA	NGO - Aust	Cambodia	426,488
Bilateral	Women's WELL Project	ADRA	NGO - Aust	Cambodia	322,512
Bilateral	Attapeu Health Initiatives	ADRA	NGO - Aust	Laos	335,471
Bilateral	Malawi HIV/AIDS Project	ADRA	NGO - Aust	Malawi	98,525

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Pebane Integrated Food Security Project	ADRA	NGO - Aust	Mozambique	313,347
Bilateral	UNDP Mine Clearance Project	ADRA	NGO - Aust	Mozambique	1,000,000
Bilateral	Cashew Reforestation Project	ADRA	NGO - Aust	Mozambique	558,085
Bilateral	Bougainville NGO Project	ADRA	NGO - Aust	Papua New Guinea	14,550
Bilateral	Magu Food Security Project	AE	NGO - Aust	Tanzania	99,285
Bilateral	Company Directors Training Program	AESOP	NGO - Aust	Pacific Islands Regional	117,311
Bilateral	Kamenyagwaza Livelihood Improvement Project	AFAP	NGO - Aust	Malawi	543,653
Bilateral	Chimaliro W & S Project	AFAP	NGO - Aust	Malawi	408,651
Bilateral	Yen Bai Phase 2	AFAP	NGO - Aust	Vietnam	49,284
Bilateral	Dengue Control Phase 2	AFAP	NGO - Aust	Vietnam	259,123
Bilateral	Forest Garden Zimbabwe Program	AFAP	NGO - Aust	Zimbabwe	166,372
Bilateral	Newcastle disease in village poultry	ALRI	NGO - Aust	Mozambique	2,165,225
Bilateral	Grahamstown Com Care HIV/AIDs	AngliCORD	NGO - Aust	South Africa	-40,330
Bilateral	SEARP - Health	APACE	NGO - Aust	East Asia Regional	58,148
Bilateral	Livelihood Training	APHEDA	NGO - Aust	Cambodia	370,991
Bilateral	Training for Development & Capacity Building	APHEDA	NGO - Aust	East Timor	265,729
Bilateral	Training for Employment & Capacity	APHEDA	NGO - Aust	Laos	210,265
Bilateral	Building Livelihoods Through Community Development	APHEDA	NGO - Aust	Palestinian Territories	211,297
Bilateral	HIV Training for Rural Women	APHEDA	NGO - Aust	South Africa	77,206
Bilateral	Workplace HIV Training Project	APHEDA	NGO - Aust	South Africa	30,831
Bilateral	Train for Employment - Bac Kan	APHEDA	NGO - Aust	Vietnam	237,287
Bilateral	Maternal and Child Heal	APHEDA	NGO - Aust	Vietnam	67,110
Bilateral	Vocational Training	APHEDA	NGO - Aust	Vietnam	79,343

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Community Health Worker	APHEDA	NGO - Aust	Vietnam	46,238
Bilateral	Women and Children's Health	APHEDA	NGO - Aust	Vietnam	189,249
Bilateral	Workplace HIV Education Support	APHEDA	NGO - Aust	Zimbabwe	18,602
Bilateral	Kyaingtung Communities Health & HIV	ARC	NGO - Aust	Burma (Myanmar)	51,421
Bilateral	HIV/AIDS Prevention and Care	ARC	NGO - Aust	China	58,418
Bilateral	HIV/AIDS Prevention & Care	ARC	NGO - Aust	Laos	357,394
Bilateral	Red Cross Capacity Building	ARC	NGO - Aust	Solomon Islands	314,406
Bilateral	Mekong Delta Flood Reconstruct & Rehabilitation	ARC	NGO - Aust	Vietnam	142
Bilateral	Participatory HIV/AIDS Prevention	ARC	NGO - Aust	Vietnam	207,604
Bilateral	SEARP - Health	AUSTCARE	NGO - Aust	East Asia Regional	33,459
Bilateral	NGO Capacity Building Bobanaro District	AUSTCARE	NGO - Aust	East Timor	249,930
Bilateral	Establishment of Neighbourhood Corners	AUSTCARE	NGO - Aust	Palestinian Territories	262,011
Bilateral	Food security Kala refugee camp	AUSTCARE	NGO - Aust	Zambia	135,575
Bilateral	Employment Centre Project	AVI	NGO - Aust	East Timor	204,291
Bilateral	Community Based Eco-tourism - Atauro Island	AVI	NGO - Aust	East Timor	74,979
Bilateral	Pacific Technical Assistance Facility	AVI	NGO - Aust	Fiji	76,785
Bilateral	Pacific Technical Assistance Facility	AVI	NGO - Aust	Samoa	76,808
Bilateral	AVI KwaZulu Natal HIV/AIDS Out-reach	AVI	NGO - Aust	South Africa	238,537
Bilateral	Pacific Technical Assistance Facility	AVI	NGO - Aust	Vanuatu	76,785
Bilateral	Mine Action in Thua Thien Hue Province	AVI	NGO - Aust	Vietnam	1,195,020
Bilateral	Community Forestry	AVI	NGO - Aust	Vietnam	204,673
Bilateral	Ho Chi Minh Program Support Unit	AVI	NGO - Aust	Vietnam	169,401

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Prevention of AIDS	AVI	NGO - Aust	Zimbabwe	167,670
Bilateral	Multi-Country Program Planning	AWAM	NGO - O/Seas	South Asia Regional	287,241
Bilateral	Small Initiatives Scheme	CARE	NGO - Aust	Burma (Myanmar)	70,030
Bilateral	Kale Health Outreach Program	CARE	NGO - Aust	Burma (Myanmar)	6,275
Bilateral	Program Administration	CARE	NGO - Aust	Burma (Myanmar)	208,028
Bilateral	Border Area Chin Health Improvement	CARE	NGO - Aust	Burma (Myanmar)	83,647
Bilateral	Highland Community Schools	CARE	NGO - Aust	Cambodia	312,272
Bilateral	Savings Mobilisation	CARE	NGO - Aust	Cambodia	401,622
Bilateral	Maonan Maternal Child Health	CARE	NGO - Aust	China	65,959
Bilateral	Feng Shan Poverty Alleviation	CARE	NGO - Aust	China	69,837
Bilateral	HIV/AIDS Prevention Training	CARE	NGO - Aust	East Asia Regional	9,139
Bilateral	Microenterprise	CARE	NGO - Aust	East Timor	325,743
Bilateral	Farming for Food Security	CARE	NGO - Aust	Kenya	654,683
Bilateral	Central Region Livelihood Security Ph1	CARE	NGO - Aust	Malawi	182,489
Bilateral	Central Region Livelihood Security Ph2	CARE	NGO - Aust	Malawi	243,984
Bilateral	Pal Community Health Workers CB Project	CARE	NGO - Aust	Palestinian Territories	397,401
Bilateral	Promoting Positive Messages	CARE	NGO - Aust	Vietnam	73,213
Bilateral	Confronting HIV/AIDS	CARE	NGO - Aust	Vietnam	189,110
Bilateral	Community Based Food Security	CARE	NGO - Aust	Zimbabwe	57,635
Bilateral	Blindness Prevention & Treatment	CBM	NGO - Aust	Burma (Myanmar)	104,453
Bilateral	Cambodian Eye Care	CBM	NGO - Aust	Cambodia	286,003
Bilateral	Training & Blindness Prevention	CBM	NGO - Aust	Laos	127,859
Bilateral	Comprehensive Blindness Program	CBM	NGO - Aust	Vietnam	288,793
Bilateral	Food Security in Bach Thong	CCFA	NGO - Aust	Vietnam	181,007

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Food Security Ky Son	CCFA	NGO - Aust	Vietnam	329,639
Bilateral	SEARP - Health	COMPASSION	NGO - Aust	East Asia Regional	65,847
Bilateral	Bougainville NGO Project	DCLS	NGO - Aust	Papua New Guinea	12,231
Bilateral	Cataract Blindness Prevention	FHF	NGO - Aust	Cambodia	166,484
Bilateral	Palestinian Program Support Unit	FHF	NGO - Aust	Palestinian Territories	129,773
Bilateral	Rural Women's Project	FPAI	NGO - Aust	Laos	326,929
Bilateral	Establishing Life Skills	FPAI	NGO - Aust	Vietnam	131,098
Bilateral	Reproductive Health & Community	FPAI	NGO - Aust	Vietnam	300,474
Bilateral	LEAP in Thai Nguuyen Province	FSPI	NGO - O/Seas	Vietnam	306,747
Bilateral	Na Ri IRD Project	FSPI	NGO - O/Seas	Vietnam	238,175
Bilateral	Bougainville NGO Project	ISS	NGO - Aust	Papua New Guinea	25,938
Bilateral	Bougainville Strengthening Com for Peace	IWDA	NGO - Aust	Papua New Guinea	521,526
Bilateral	Rural Women's Credit	IWDA	NGO - Aust	Vietnam	63,285
Bilateral	Rural development for a future	IWDA	NGO - Aust	Vietnam	225,123
Bilateral	Safe Farming Bac Ninh Prv	IWDA	NGO - Aust	Vietnam	69,365
Bilateral	Youth HIV/AIDS Training Facility	MBCMR	NGO - Aust	Burma (Myanmar)	102,390
Bilateral	HIV/AIDS & STI Response Project	MBCMR	NGO - Aust	Laos	202,168
Bilateral	MB Sex Workers in Manica HIV/AIDS	MBCMR	NGO - Aust	Mozambique	17,348
Bilateral	Northern Rakhine Basic Health Care	MSF	NGO - Aust	Burma (Myanmar)	123,973
Bilateral	CKashgar Water Supply	MSF	NGO - Aust	China	73,674
Bilateral	Rain Harvesting Program	NCCA	NGO - Aust	Zimbabwe	178,930
Bilateral	Sustainable Community Livelihood	OCAA	NGO - Aust	Laos	353,605
Bilateral	Joint University HIV/AIDS Prevention	OCAA	NGO - Aust	Mozambique	83,722
Bilateral	Monaso HIV/AIDS	OCAA	NGO - Aust	Mozambique	215,540
Bilateral	Mavume Food Security Project	OCAA	NGO - Aust	Mozambique	149,806

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Working Towards the Elimination of Domes	OCAA	NGO - Aust	Palestinian Territories	396,854
Bilateral	Tuong Duong Integrated	OCAA	NGO - Aust	Vietnam	73,129
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Cook Islands	33,881
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Kiribati	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Marshall Islands	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Niue	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Pacific Islands Regional	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Palau	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Samoa	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Solomon Islands	33,881
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Tokelau Islands	33,881
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Tonga	33,881
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Tuvalu	33,841
Bilateral	POPs Project Phase II	OIA	NGO - Aust	Vanuatu	33,841
Bilateral	Rural Child Health	PLAN	NGO - Aust	China	77,749
Bilateral	Food security for rural households	PLAN	NGO - Aust	Tanzania	341,635
Bilateral	Counselling/Social Support HIV/AIDS	PLAN	NGO - Aust	Uganda	99,251
Bilateral	Binxian Basic Education	ROTARY	NGO - Aust	China	116,167
Bilateral	Salvation Army HIV/AIDS Intervention	SA	NGO - Aust	Kenya	25,020
Bilateral	Preschool Ed & Accelerated Voc Training	SA	NGO - Aust	Palestinian Territories	274,648
Bilateral	Salvation Army Kawama HIV/AIDS	SA	NGO - Aust	Zambia	43,062
Bilateral	Salvation Army Youth Life Skills HIV/AIDS	SA	NGO - Aust	Zimbabwe	35,106
Bilateral	Salvation Army Zimbabwe W & S Project	SA	NGO - Aust	Zimbabwe	71,709
Bilateral	Remote Community Poverty Reduction	SCFA	NGO - Aust	Laos	139,955
Bilateral	SCA - Primary Health Care Project - IV	SCFA	NGO - Aust	Laos	539,439
Bilateral	Basic Education and Teacher Training	SCFA	NGO - Aust	Vietnam	462,091
Bilateral	Mon Community Health Program	TEAR	NGO - Aust	Burma (Myanmar)	15,192

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Community Health Options Kachin	TEAR	NGO - Aust	Burma (Myanmar)	194,102
Bilateral	Tear WSS for Nakura and Nyandurua	TEAR	NGO - Aust	Kenya	97,850
Bilateral	PHAST Water/Sanitation Program	TEAR	NGO - Aust	Kenya	168,188
Bilateral	Open Community Schools WSS	TEAR	NGO - Aust	Zambia	193,205
Bilateral	Muzarabani WS&S	UCCOMTA	NGO - Aust	Zimbabwe	24,514
Bilateral	Community Health Services Kachin	UNICEF	NGO - Aust	Burma (Myanmar)	190,119
Bilateral	HIV/AIDS Prevention & Care	UNICEF	NGO - Aust	Burma (Myanmar)	122,394
Bilateral	Fiji Women's Crisis Centre Phase 3	UNICEF	NGO - Aust	Fiji	413,910
Bilateral	SP Reproductive Health and FP Training	UNICEF	NGO - Aust	Fiji	140,350
Bilateral	SP Reproductive Health and FP Training	UNICEF	NGO - Aust	Samoa	140,350
Bilateral	SP Reproductive Health and FP Training	UNICEF	NGO - Aust	Solomon Islands	140,350
Bilateral	Early Childhood Care and Devt- NIP Ph 2	UNICEF	NGO - Aust	Sri Lanka	383,803
Bilateral	SP Reproductive Health and FP Training	UNICEF	NGO - Aust	Tonga	140,350
Bilateral	SP Reproductive Health and FP Training	UNICEF	NGO - Aust	Vanuatu	140,350
Bilateral	Iodised Salt Production Monitoring	UNICEF	NGO - Aust	Vietnam	237,158
Bilateral	Water, Sanitation, Hygiene Education	UNICEF	NGO - Aust	Zambia	115,573
Bilateral	PNG Community Development Scheme	VarNGOOsea	NGO - O/Seas	Papua New Guinea	58,853
Bilateral	Community Development Scheme	VarNGOOsea	NGO - O/Seas	Papua New Guinea	66,366
Bilateral	SAS-Addressing Gender Violence	VarNGOOsea	NGO - O/Seas	South Africa	1,423,965
Bilateral	Eastern Shan State HIV/AIDS Project	WV	NGO - Aust	Burma (Myanmar)	17,807
Bilateral	Microfinance for the Poor	WV	NGO - Aust	Cambodia	316,335
Bilateral	Khan River Poverty Alleviation	WV	NGO - Aust	Laos	181,663

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Nampula Integrated Food Security	WV	NGO - Aust	Mozambique	170,540
Bilateral	Chiembekezo Food Security Project	WV	NGO - Aust	Mozambique	443,863
Bilateral	Gaza Household Food Security Project	WV	NGO - Aust	Mozambique	482,363
Bilateral	World Vision Nacaroa Water & Sanitation	WV	NGO - Aust	Mozambique	144,640
Bilateral	Community Mobilisation HIV/AIDS	WV	NGO - Aust	Tanzania	315,970
Bilateral	Sukumaland Innovative Food Security	WV	NGO - Aust	Tanzania	199,662
Bilateral	Shambarai W & H Promotion	WV	NGO - Aust	Tanzania	466,394
Bilateral	Masaka Integrated Food Security Project	WV	NGO - Aust	Uganda	571,068
Bilateral	Conservation Based Agricultural Development	WV	NGO - Aust	Vietnam	234,838
Bilateral	Mobile Populations & STI/HI	WV	NGO - Aust	Vietnam	397,373
Bilateral	Quan Hoa & Hien Food Security	WV	NGO - Aust	Vietnam	30,666
Bilateral	Farmer Managed Food Security Program	WV	NGO - Aust	Zambia	438,786
Bilateral	Baimaxueshan Poverty Alleviation	WWF	NGO - Aust	China	16,682
Bilateral	Arsenic Mitigation Program	YHSS	NGO - O/Seas	Australia (admin. costs)	33,179
Bilateral	Arsenic Mitigation Program	YHSS	NGO - O/Seas	Bangladesh	1,137,522
Bilateral	Arsenic Mitigation Program	YHSS	NGO - O/Seas	India	156,474
<b>BILATERAL TOTAL</b>					<b>35,152,711</b>
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Argentina	44,882
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Bangladesh	83,839
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Barbados	72,529
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Cambodia	107,260
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	China	109,800
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Egypt	24,039
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Fiji	133,083
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	India	124,803
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Israel	128,715

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Jordan	44,918
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Kenya	133,334
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Kiribati	23,586
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Laos	98,011
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Lebanon	49,909
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Mexico	99,818
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Micronesia, Fed. States of	27,453
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Nepal	77,630
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Nigeria	89,469
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Pakistan	96,768
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Papua New Guinea	124,206
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Philippines	89,835
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Samoa	44,889
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Tonga	22,782
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Turkey	44,905
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Vanuatu	103,860
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Venezuela	40,925
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Vietnam	169,614
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	World Regional	29,300
<b>DAP Total</b>					<b>2,240,162</b>
HES	Sphere Project Phase III - Australia	ACFID	NGO - Aust	World Regional	21,910
HES	Pacific Disaster Prepared Strengthening	AFAP	NGO - Aust	World Regional	12,926
HES	Cooperation Agreement Capacity Building	AFAP	NGO - Aust	World Regional	40,000
HES	Flood Relief Assistance	AFRC	NGO - O/Seas	China	500,000
HES	Monsoon Floods Emergency Appeal	AFRC	NGO - O/Seas	India	100,000
HES	Papua earthquake assistance	AFRC	NGO - O/Seas	Indonesia	20,000
HES	Drought Assistance	AFRC	NGO - O/Seas	Mongolia	100,000
HES	Emergency relief assistance	AFRC	NGO - O/Seas	Nepal	100,000
HES	Sphere Project Phase III	AFRC	NGO - O/Seas	World Regional	168,976
HES	Adhoc Services to the UNDAC Team	AFRC	NGO - O/Seas	World Regional	49,292

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
HES	Refugee Reachout Project	AFRC	NGO - O/Seas	World Regional	169,100
HES	ARC Health Delegate	ARC	NGO - Aust	Burma (Myanmar)	50,605
HES	Strengthening Community organisations	ARC	NGO - Aust	Cambodia	265,075
HES	Kompong Speu Rehabilitation Project	ARC	NGO - Aust	Cambodia	890,417
HES	Iraq and Region Humanitarian Appeal	ARC	NGO - Aust	Iraq	1,000,000
HES	ICRC Legal Adviser - Tel Aviv	ARC	NGO - Aust	North Africa/Middle East Unallocated	17,115
HES	Pacific Regional Meeting 03	ARC	NGO - Aust	Pacific Islands Regional	17,642
HES	Mekong Disaster Preparedness	ARC	NGO - Aust	Vietnam	273,487
HES	Cooperation Agreement Capacity Building	ARC	NGO - Aust	World Regional	40,000
HES	Emergency Medical Placements Scheme	ARC	NGO - Aust	World Regional	1,000,000
HES	Rehabilitation of IDPs and Refugees	AUSTCARE	NGO - Aust	Cambodia	233,850
HES	Integrated Mine Action in Otdar Meanchey	AUSTCARE	NGO - Aust	Cambodia	149,254
HES	Mine-Clearance in O'Preal Village	AUSTCARE	NGO - Aust	Cambodia	503,593
HES	Inhambane Mine clearance	AUSTCARE	NGO - Aust	Mozambique	405,358
HES	Civil Society Capacity Building Program	AVI	NGO - Aust	Afghanistan	528,475
HES	Kompong Chnang Flood Rehabilitation	AVI	NGO - Aust	Cambodia	90,469
HES	Capacity Building for Afghan NGOs	CARE	NGO - Aust	Afghanistan	592,213
HES	Household Livelihood	CARE	NGO - Aust	Burma (Myanmar)	499,499
HES	Disaster Preparedness	CARE	NGO - Aust	Cambodia	302,056
HES	Integrated Defining & Development Phase II	CARE	NGO - Aust	Cambodia	892,932
HES	Emergency Relief for Vulnerable Peoples	CARE	NGO - Aust	Iraq	3,000,000
HES	Emergency Relief for Vulnerable Pops	CARE	NGO - Aust	Iraq	1,000,000

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
HES	Drought Recovery and Water	CARE	NGO - Aust	Kenya	375,626
HES	Savannakhet Disaster Preparedness	CARE	NGO - Aust	Laos	249,607
HES	Leribe Vulnerable Groups Food Assistance	CARE	NGO - Aust	Lesotho	462,337
HES	Cooperation Agreement Capacity Building	CARE	NGO - Aust	World Regional	40,000
HES	Refugee, IDP Self Sufficiency Phase III	CARE	NGO - Aust	Yugoslavia, Fed. Rep.	265,321
HES	Emergency Appeal 2002	ICRC	NGO - O/Seas	Burma (Myanmar)	500,000
HES	ICRC Reg Del, Suva	ICRC	NGO - O/Seas	Fiji	696,196
HES	Emergency Appeal 2003	ICRC	NGO - O/Seas	Iraq	9,500,000
HES	Suva Regional Delegation	ICRC	NGO - O/Seas	Pacific Islands Regional	700,000
HES	Emergency Appeal 2002	ICRC	NGO - O/Seas	Philippines	500,000
HES	Emergency Appeal 2002	ICRC	NGO - O/Seas	Sri Lanka	711,500
HES	ICRC Core Contribution 2002	ICRC	NGO - O/Seas	World Regional	2,300,000
HES	Burmese Border Refugee Relief Program	NCCA	NGO - Aust	Burma (Myanmar)	490,890
HES	Burmese Refugee Relief Program	NCCA	NGO - Aust	Thailand	504,110
HES	Drought Rehabilitation	OCAA	NGO - Aust	Kenya	240,449
HES	HIV/AIDS and Orphan Home Based Care	OCAA	NGO - Aust	Malawi	310,792
HES	Peace building through Empowerment	OCAA	NGO - Aust	Sri Lanka	304,489
HES	Cooperation Agreement Capacity Building	OCAA	NGO - Aust	World Regional	40,000
HES	Emergency Standby Staffing Arrangement	Red R	NGO - Aust	World Regional	940,000
HES	Emergency Standby Staffing Arrangement	Red R	NGO - Aust	World Regional	405,000
HES	Support to Paediatric Hospitals	SCFA	NGO - Aust	Iraq	800,000
HES	Youth and Women's Initiative	SCFA	NGO - Aust	Solomon Islands	314,773
HES	Child Rights in Post Conflict Areas	UNICEF	NGO - Aust	Cambodia	116,321
HES	Emergency water, sanitation health relief	UNICEF	NGO - Aust	Iraq	3,813,283

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
HES	UXO Safety Activities for Children	UNICEF	NGO - Aust	Laos	315,789
HES	Psychosocial care and services	UNICEF	NGO - Aust	Sri Lanka	284,636
HES	Banan Humanitarian Mines Action Project	WV	NGO - Aust	Cambodia	450,535
HES	Integrated Mine Action	WV	NGO - Aust	Cambodia	224,978
HES	Rattanak Mondol and Samlot project	WV	NGO - Aust	Cambodia	249,796
HES	Destroy a Minefield Phase II	WV	NGO - Aust	Cambodia	341,349
HES	Environmental Health in Primary Schools	WV	NGO - Aust	Iraq	1,200,000
HES	Champasak Disaster Management Project	WV	NGO - Aust	Laos	99,813
HES	Disaster Management	WV	NGO - Aust	Vietnam	460,651
HES	Pacific CBDP Awareness and Training	WV	NGO - Aust	World Regional	23,437
HES	Cooperation Agreement Capacity Building	WV	NGO - Aust	World Regional	40,000
HES	Chainda Food Aid Project	WV	NGO - Aust	Zambia	310,792
<b>HES TOTAL</b>					<b>41,616,714</b>
NGOME	NGO Program Funding Activity - NGOME	NGOME	NGO - Aust	World Regional	372,239
NGOME	NGO Program Funding Activity - NGOME	NGOME	NGO - Aust	World Regional	671
<b>NGOME TOTAL</b>					<b>372,910</b>
Other	International Health Program Small Activities	HAIN	NGO - O/Seas	World Regional	354,109
Other	International Planned Parenthood Federation	IPPF	NGO - O/Seas	World Regional	1,940,000
Other	Global Polio Initiative, Eradicate Polio	RotaryInt	NGO - O/Seas	World Regional	2,416,428
<b>OTHER TOTAL</b>					<b>4,710,537</b>
PAIDS	NGO Program Funding Activity	AACF	NGO - Aust	World Regional	7,572
PAIDS	Trial Advocacy Workshops	ABA	NGO - Aust	Bangladesh	18,000
PAIDS	NGO Program Funding Activity	ACRRM	NGO - Aust	World Regional	15,336
PAIDS	NGO Program Funding Activity	ALA	NGO - Aust	World Regional	8,531

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
PAIDS	NGO Program Funding Activity	Asialink	NGO - Aust	World Regional	4,517
PAIDS	Respite Service for Disabled Children	CARA	NGO - Aust	Thailand	8,602
PAIDS	Gizo-Sydney Partnership	CEO	NGO - Aust	Solomon Islands	13,947
PAIDS	NGO Program Funding Activity	DCLS	NGO - Aust	World Regional	3,523
PAIDS	Skills Across the World	DSF	NGO - Aust	Vanuatu	8,587
PAIDS	Playback Theatre Training	LST	NGO - Aust	India	9,600
PAIDS	NGO Program Funding Activity	MHPL	NGO - Aust	World Regional	3,179
PAIDS	Burn Unit Partnering Support	MRF	NGO - Aust	Nepal	12,955
PAIDS	Basketball Officer Training	OBC	NGO - Aust	Pacific Islands Regional	9,728
PAIDS	NGO Program Funding Activity	OSA	NGO - Aust	World Regional	10,711
PAIDS	Continuing Professional Development	RANCOG	NGO - Aust	Fiji	9,675
PAIDS	Continuing Professional Development	RANCOG	NGO - Aust	Papua New Guinea	9,675
PAIDS	Training NAFED to Assess Export Opportunities	TDI	NGO - Aust	Indonesia	15,725
PAIDS	NGO Program Funding Activity	Visions	NGO - Aust	World Regional	11,941
PAIDS	Bridging the Digital Divide	YWCA	NGO - Aust	Pacific Islands Regional	9,918
<b>PAIDS Total</b>					<b>191,723</b>
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Cambodia	97,963
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	China	30,873
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Cook Islands	87,517
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	East Timor	31,353
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Fiji	68,378
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Indonesia	195,814
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Kiribati	78,372

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Laos	174,639
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Micronesia, Fed. States of	47,713
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Nauru	38,609
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Papua New Guinea	448,429
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Philippines	270,373
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Samoa	155,329
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Solomon Islands	49,244
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Thailand	195,661
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Tonga	126,269
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Tuvalu	48,325
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Vanuatu	78,244
Volunteers	NGO Program Funding Activity	AESOP	NGO - Aust	Vietnam	21,010
Volunteers	Volunteer Strategy & Youth for the Future	AusAID	NGO - Aust	World Regional	6,363
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Afghanistan	11,007
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Afghanistan	8,329
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Afghanistan	24,399
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Afghanistan	11,007
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Bangladesh	49,119
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Bangladesh	22,037
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Bangladesh	16,621
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Bangladesh	22,037
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Cambodia	88,057
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Cambodia	196,388
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Cambodia	88,057
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Cambodia	66,392
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	China	142,724
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	China	142,724
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	China	107,546

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	First Tranche OVTA	AVI	NGO - Aust	China	318,611
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Cook Islands	44,047
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Cook Islands	44,047
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Cook Islands	33,214
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Cook Islands	98,213
Volunteers	First Tranche OVTA	AVI	NGO - Aust	East Timor	367,617
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	East Timor	124,054
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	East Timor	164,648
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	East Timor	164,648
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Eritrea	98,374
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Eritrea	44,209
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Eritrea	44,209
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Eritrea	33,377
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Fiji	65,888
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Fiji	49,639
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Fiji	147,136
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Fiji	65,888
Volunteers	First Tranche OVTA	AVI	NGO - Aust	India	171,700
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	India	77,059
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	India	58,131
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	India	77,059
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Indonesia	154,099
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Indonesia	343,379
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Indonesia	116,242
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Indonesia	154,099
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Kiribati	76,828
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Kiribati	76,828
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Kiribati	171,469
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Kiribati	57,900
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Laos	122,417
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Laos	54,859
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Laos	41,348
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Laos	54,859
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Malawi	88,418
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Malawi	88,418
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Malawi	66,752
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Malawi	196,749

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Marshall Islands	33,186
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Marshall Islands	33,186
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Marshall Islands	25,091
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Marshall Islands	73,662
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Micronesia, Fed. States of	97,036
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Micronesia, Fed. States of	32,038
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Micronesia, Fed. States of	42,871
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Micronesia, Fed. States of	42,871
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Mongolia	33,024
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Mongolia	33,024
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Mongolia	24,929
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Mongolia	73,499
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Mozambique	16,655
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Mozambique	49,154
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Mozambique	22,071
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Mozambique	22,309
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Namibia	55,291
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Namibia	41,780
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Namibia	122,849
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Namibia	55,291
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Nepal	73,513
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Nepal	24,944
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Nepal	33,038
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Nepal	33,038
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Niue	8,404
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Niue	11,082
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Niue	24,474
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Niue	11,082
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Pakistan	77,056
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Pakistan	77,056
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Pakistan	58,128
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Pakistan	171,697
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Palestinian Territories	8,333

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Palestinian Territories	11,071
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Palestinian Territories	24,761
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Palestinian Territories	11,071
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Papua New Guinea	318,230
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Papua New Guinea	710,482
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Papua New Guinea	318,230
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Papua New Guinea	239,780
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Philippines	49,484
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Philippines	22,103
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Philippines	21,865
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Philippines	16,627
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Samoa	41,352
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Samoa	54,863
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Samoa	54,863
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Samoa	122,421
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Solomon Islands	66,068
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Solomon Islands	147,316
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Solomon Islands	66,068
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Solomon Islands	49,819
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	South Africa	44,034
Volunteers	First Tranche OVTA	AVI	NGO - Aust	South Africa	98,199
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	South Africa	44,034
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	South Africa	33,201
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Sri Lanka	88,419
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Sri Lanka	88,418
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Sri Lanka	66,752
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Sri Lanka	196,749
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Swaziland	73,661
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Swaziland	33,186
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Swaziland	33,186
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Swaziland	25,092
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Tanzania	16,623

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Tanzania	22,039
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Tanzania	49,121
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Tanzania	22,039
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Thailand	132,339
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Thailand	175,612
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Thailand	175,612
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Thailand	391,974
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Tonga	122,443
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Tonga	41,374
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Tonga	54,885
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Tonga	54,885
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Tuvalu	16,580
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Tuvalu	22,055
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Tuvalu	22,055
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Tuvalu	49,435
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Vanuatu	55,034
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Vanuatu	122,592
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Vanuatu	41,523
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Vanuatu	55,034
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Vietnam	74,729
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Vietnam	99,073
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Vietnam	99,073
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Vietnam	220,796
Volunteers	Third Tranche OVTA	AVI	NGO - Aust	Zimbabwe	11,082
Volunteers	Second Tranche OVTA	AVI	NGO - Aust	Zimbabwe	11,082
Volunteers	Fourth Tranche OVTA	AVI	NGO - Aust	Zimbabwe	8,404
Volunteers	First Tranche OVTA	AVI	NGO - Aust	Zimbabwe	24,474
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Afghanistan	8,633
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Bangladesh	8,711
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Burma (Myanmar)	16,667
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	China	52,023
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	India	34,677
Volunteers	NGO Program Funding	INTERSERVE	NGO - Aust	Laos	17,493

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Mongolia	8,985
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Nepal	142,258
Volunteers	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Pakistan	18,024
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	East Timor	34,086
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Fiji	13,616
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Kiribati	13,842
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Micronesia, Fed. States of	5,903
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Papua New Guinea	55,333
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Samoa	13,543
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	South Africa	7,066
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Tanzania	25,825
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Thailand	8,884
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Tonga	39,017
Volunteers	NGO Program Funding Activity	PALMS	NGO - Aust	Uganda	6,364
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Bangladesh	175,985
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Cambodia	809,903
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	China	175,985
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Laos	105,343
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Maldives	211,306
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Mongolia	175,985
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Nepal	527,955
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Papua New Guinea	105,343

**Table 7 – NGO Expenses by Activity 2002-03**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Philippines	422,612
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Samoa	316,649
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Sri Lanka	35,321
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Thailand	1,021,209
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Tonga	387,291
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Vanuatu	669,239
Volunteers	Youth Ambassadors for Development	VarNGOAust	NGO - Aust	Vietnam	1,056,530
<b>VOLUNTEERS TOTAL</b>					<b>21,035,991</b>
<b>GRAND TOTAL</b>					<b>\$131,313,346</b>