

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Afghanistan	South Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	5,000
Afghanistan	Legal Capacity Building Program	ALRI	NGO - Aust	ANCP	750
Afghanistan	Australian Red Cross Activities	ARC	NGO - Aust	Emergency	500,000
Afghanistan	Civil Society Capacity Building Program	AVI	NGO - Aust	Emergency	295,140
Afghanistan	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	140,000
Afghanistan	Education Project	CARE	NGO - Aust	Emergency	500,000
Afghanistan	Blindness and Disability Program	CBM	NGO - Aust	ANCP	64,742
Afghanistan	Community-based Rural Livelihoods	OCAA	NGO - Aust	Emergency	500,000
Afghanistan	Serve Health Education & Nutrition	TEAR	NGO - Aust	ANCP	48,090
Afghanistan	Integrated Food Security Program	WV	NGO - Aust	Emergency	500,000
AFGHANISTAN TOTAL					2,553,722
Angola	Food Crop Production	WV	NGO - Aust	ANCP	28,583
ANGOLA TOTAL					28,583
Argentina	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	26,115
ARGENTINA TOTAL					26,115
Australia	Evaluation & Admin Overheads	ADRA	NGO - Aust	ANCP	157,911
Australia	Urban Development Program	AE	NGO - Aust	ANCP	14,145
Australia	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	ANCP	13,449
Australia	South Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	15,050
Australia	South Pacific Integrated Dev Program	AFAP	NGO - Aust	ANCP	38,055
Australia	Southeast Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	18,598
Australia	Evaluation	APHEDA	NGO - Aust	ANCP	16,012
Australia	Overheads	APHEDA	NGO - Aust	ANCP	32,025
Australia	Asia/Pacific HIV resp & capacity building program	ARC	NGO - Aust	ANCP	97,711
Australia	Community Development for Vulnerable Families	CARE	NGO - Aust	ANCP	19,956
Australia	Evaluation program	CARE	NGO - Aust	ANCP	64,003
Australia	Mekong Sexual and Reproductive Health Program	CARE	NGO - Aust	ANCP	26,514
Australia	Family Planning Australia ADPlan	FPAI	NGO - Aust	ANCP	11,402
Australia	IWDA	IWDA	NGO - Aust	ANCP	23,197
Australia	Leprosy Control Program	LM	NGO - Aust	ANCP	32,989

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Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Australia	Building capacity to improve & increase	MSIA	NGO - Aust	ANCP	10,543
Australia	NGOAC Management Costs	NGOAC	NGO - Aust	NGO Accreditation	357,472
Australia	Management Costs	NGOME	NGO - Aust	ANCP	65,396
Australia	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	ANCP	51,745
Australia	Monitoring and Evaluation	SA	NGO - Aust	ANCP	61,600
Australia	Children, Youth & Community Development	SCFA	NGO - Aust	ANCP	19,731
Australia	Agricultural Extension	WV	NGO - Aust	ANCP	77,345
Australia	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	77,346
Australia	Food Crop Production	WV	NGO - Aust	ANCP	116,019
Australia	Strengthening Civil Society	WV	NGO - Aust	ANCP	61,877
Australia	Health Education	WV	NGO - Aust	ANCP	85,080
Australia	Non Formal Education	WV	NGO - Aust	ANCP	15,469
Australia	Support of local NGOs	WV	NGO - Aust	ANCP	35,734
Australia	Infectious Disease Control	WV	NGO - Aust	ANCP	38,673
Australia	Low Cost Water & Sanitation	WV	NGO - Aust	ANCP	77,346
Australia	Forestry Development	WV	NGO - Aust	ANCP	23,204
Australia	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	ANCP	69,611
Australia	Vocational Training	WV	NGO - Aust	ANCP	38,673
AUSTRALIA TOTAL					1,863,879
Bangladesh	Arsenic Mitigation	ABWA	NGO - Aust	ANCP	28,000
Bangladesh	Microfinance Focused Community Development	ABWA	NGO - Aust	ANCP	301,652
Bangladesh	Food Security Program	ADRA	NGO - Aust	ANCP	78,290
Bangladesh	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	120,000
Bangladesh	South Asia Microfinance	BRAC	NGO - O/Seas	Bilateral	782,708
Bangladesh	Asia Community Development Program	CARITAS	NGO - Aust	ANCP	218,243
Bangladesh	Persons with Disabilities	CARITAS	NGO - Aust	ANCP	205,037
Bangladesh	Fisheries Development Program	CARITAS	NGO - Aust	ANCP	196,261
Bangladesh	Community Development, Vocational Training & Health	EHC	NGO - Aust	ANCP	45,000
Bangladesh	Technical Training Support	FTWHL	NGO - Aust	ANCP	16,150
Bangladesh	Bangladesh Community-based Education, Microfinance	MMC	NGO - Aust	ANCP	20,860
Bangladesh	Community Health Program	NCCA	NGO - Aust	ANCP	119,000

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Bangladesh	Furthering the Rights of Women	OCAA	NGO - Aust	ANCP	119,679
Bangladesh	Youth Ambassadors for Developm't	PHARE	NGO - Aust	Volunteers	187,091
Bangladesh	Children, Youth & Community Development	SCFA	NGO - Aust	ANCP	153,288
Bangladesh	Integrated Rural Development	TEAR	NGO - Aust	ANCP	193,843
Bangladesh	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	43,408
Bangladesh	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	61,298
BANGLADESH TOTAL					2,889,808
Bolivia	Pilot Program, Access to Economic Development for Women	EDA	NGO - Aust	ANCP	8,318
Bolivia	Pilot Program, Access to Economic Development for Women	EDA	NGO - Aust	ANCP	38,660
BOLIVIA TOTAL					46,978
Botswana	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	80,000
BOTSWANA TOTAL					80,000
Brazil	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	5,647
BRAZIL TOTAL					5,647
Burma (Myanmar)	International Federation of Red Cross	AFRC	NGO - O/Seas	Humanitarian	30,000
Burma (Myanmar)	Kyaingtung Communities Health & HIV	ARC	NGO - Aust	Bilateral	102,421
Burma (Myanmar)	ARC Health Delegate	ARC	NGO - Aust	Humanitarian	72,535
Burma (Myanmar)	Mekong Sexual and Reproductive Health Program	CARE	NGO - Aust	ANCP	122,932
Burma (Myanmar)	Small Initiatives Scheme	CARE	NGO - Aust	Bilateral	40,000
Burma (Myanmar)	Household Livelihood	CARE	NGO - Aust	Humanitarian	84,888
Burma (Myanmar)	Rakhine Rural Household Livelihood SP	CARE	NGO - Aust	Humanitarian	320,000
Burma (Myanmar)	Blindness Prevention & Treatment	CBM	NGO - Aust	Bilateral	69,571
Burma (Myanmar)	ICRC delegation	ICRC	NGO - O/Seas	Humanitarian	500,000
Burma (Myanmar)	Burma Reconstructive Surgery training	INTERPLAST	NGO - Aust	ANCP	33,500
Burma (Myanmar)	Youth HIV/AIDS Training Facility	MBCMR	NGO - Aust	Bilateral	247,894
Burma (Myanmar)	Northern Rakhine Basic Health Care	MSF	NGO - Aust	Bilateral	250,344
Burma (Myanmar)	Building capacity to improve & increase	MSIA	NGO - Aust	ANCP	12,233

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Burma (Myanmar)	Burmese Border Refugee Relief Program	NCCA	NGO - Aust	Humanitarian	504,110
Burma (Myanmar)	Burmese Refugee Relief	NCCA	NGO - Aust	Humanitarian	587,000
Burma (Myanmar)	Community Health Options Kachin	TEAR	NGO - Aust	Bilateral	111,346
Burma (Myanmar)	Community Health Services Kachin	UNICEF	NGO - Aust	Bilateral	107,952
Burma (Myanmar)	HIV/AIDS Prevention & Care	UNICEF	NGO - Aust	Bilateral	175,431
Burma (Myanmar)	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	43,408
Burma (Myanmar)	Strengthening Civil Society	WV	NGO - Aust	ANCP	179,920
BURMA TOTAL					3,848,263
Cambodia	Food Security Program	ADRA	NGO - Aust	ANCP	73,941
Cambodia	SAFE Project	ADRA	NGO - Aust	Bilateral	651,977
Cambodia	Women's WELL Project	ADRA	NGO - Aust	Bilateral	495,689
Cambodia	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	213,990
Cambodia	Southeast Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	28,500
Cambodia	Cambodia Oral Integrated Rural Development Project	ALWS	NGO - Aust	ANCP	144,631
Cambodia	Vocational Education, Capacity Building	APHEDA	NGO - Aust	ANCP	27,261
Cambodia	Livelihood Training	APHEDA	NGO - Aust	Bilateral	299,827
Cambodia	Asia/Pacific HIV resp & capacity building program	ARC	NGO - Aust	ANCP	136,823
Cambodia	Health	AUSTCARE	NGO - Aust	Bilateral	106,770
Cambodia	Integrated Mine Action in Otdar Meanchey	AUSTCARE	NGO - Aust	Humanitarian	1,170,104
Cambodia	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	480,000
Cambodia	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	560,600
Cambodia	Highland Community Schools	CARE	NGO - Aust	Bilateral	415,566
Cambodia	Savings Mobilisation	CARE	NGO - Aust	Bilateral	700,277
Cambodia	Prey Veng Community Based DPM Program	CARE	NGO - Aust	Humanitarian	324,145
Cambodia	Integrated Demining & Development	CARE	NGO - Aust	Humanitarian	500,000
Cambodia	Kompong Cham Community Development Program	CARITAS	NGO - Aust	ANCP	195,915
Cambodia	Cambodian Eye Care	CBM	NGO - Aust	Bilateral	414,238
Cambodia	Cataract Blindness Prevention	FHF	NGO - Aust	Bilateral	76,329

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Cambodia	Family Planning Australia ADPlan	FPAI	NGO - Aust	ANCP	25,502
Cambodia	ICRC Special Mine Action Appeal 2004	ICRC	NGO - O/Seas	Humanitarian	1,600,000
Cambodia	IWDA	IWDA	NGO - Aust	ANCP	31,860
Cambodia	MAG study on deliberate UXO handling	MAG	NGO - O/Seas	Humanitarian	57,368
Cambodia	Community Development Program	NCCA	NGO - Aust	ANCP	42,730
Cambodia	Cambodia Disaster Risk Reduction Project	OCAA	NGO - Aust	Humanitarian	100,000
Cambodia	Training Extension for Poverty Reduction	QUAKER	NGO - Aust	ANCP	20,679
Cambodia	Integrated Veg and Fruit Tree Permaculture	QUAKER	NGO - Aust	ANCP	23,076
Cambodia	Child Protection	UNICEF	NGO - Aust	ANCP	72,734
Cambodia	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	27,527
Cambodia	Non Formal Education	WV	NGO - Aust	ANCP	66,254
Cambodia	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,644
Cambodia	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	ANCP	101,702
Cambodia	Microfinance for the Poor	WV	NGO - Aust	Bilateral	508,863
Cambodia	Integrated Mine Action (IMAP)	WV	NGO - Aust	Humanitarian	679,878
CAMBODIA TOTAL					10,411,400
Chad	Low Cost Water & Sanitation	WV	NGO - Aust	ANCP	205,829
CHAD TOTAL					205,829
Chile	Pilot program: Access to technical skill	EDA	NGO - Aust	ANCP	19,275
Chile	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	59,642
Chile	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	ANCP	150,908
CHILE TOTAL					229,826
China	China Australia NGO Scheme	ACFID	NGO - Aust	Bilateral	1,180
China	Flood Relief Assistance August 2003	AFRC	NGO - O/Seas	Emergency	505,228
China	Asia/Pacific HIV resp & capacity building program	ARC	NGO - Aust	ANCP	81,449
China	HIV/AIDS Prevention and Care	ARC	NGO - Aust	Bilateral	29,916
China	risk reduction project in China	ARC	NGO - Aust	Humanitarian	200,000
China	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	480,000
China	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	405,140
China	Feng Shan Poverty Alleviation	CARE	NGO - Aust	Bilateral	68,005

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China	Maonan Maternal Child Health	CARE	NGO - Aust	Bilateral	53,139
China	Blindness & Disability Rehab, treatment	CBM	NGO - Aust	ANCP	307,339
China	Cataract Blindness Prevention Program	FHF	NGO - Aust	ANCP	157,513
China	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	ANCP	53,781
China	Public clinic and lavatory construction	MMC	NGO - Aust	ANCP	34,355
China	Community Health Workers Correspondence	NCCA	NGO - Aust	ANCP	42,730
China	Weining County Minorities Livelihood	OCAA	NGO - Aust	ANCP	21,894
China	Early Childhood Care and Development	PLAN	NGO - Aust	ANCP	227,642
China	Rural Child Health	PLAN	NGO - Aust	Bilateral	39,231
China	East Asia HIV/AIDS Program	SA	NGO - Aust	ANCP	187,500
China	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	95,992
China	Baimaxueshan Poverty Alleviation	WWF	NGO - Aust	Bilateral	41,674
CHINA TOTAL					3,033,706
Colombia	Access to Economic Development for Women	EDA	NGO - Aust	ANCP	22,381
COLOMBIA TOTAL					22,381
Congo, Dem. Rep. of the	Leprosy Control Program	LM	NGO - Aust	ANCP	152,588
CONGO TOTAL					152,588
Cook Islands	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	61,110
Cook Islands	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	80,000
COOK ISLANDS TOTAL					141,110
Croatia	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	38,820
CROATIA TOTAL					38,820
East Timor	Capacity Building of Fundacao Haburas	ACF	NGO - Aust	Bilateral	55,622
East Timor	NGO Capacity Building Scheme	ACFID	NGO - Aust	ACFID	45,186
East Timor	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	61,110
East Timor	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	55,000
East Timor	Legal Capacity Building Program	ALRI	NGO - Aust	ANCP	118,213
East Timor	Vocational Education, Capacity Building	APHEDA	NGO - Aust	ANCP	81,142

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East Timor	Training for Development & Capacity Building	APHEDA	NGO - Aust	Bilateral	197,900
East Timor	Evaluation	AUSTCARE	NGO - Aust	ANCP	4,000
East Timor	Capacity Building Program	AUSTCARE	NGO - Aust	ANCP	19,106
East Timor	NGO Capacity Building Bobanaro District	AUSTCARE	NGO - Aust	Bilateral	256,080
East Timor	Community Based Eco-tourism - Atauro Island	AVI	NGO - Aust	Bilateral	100,644
East Timor	Employment Centre Project	AVI	NGO - Aust	Bilateral	180,000
East Timor	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	840,000
East Timor	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	467,055
East Timor	Human rights law & justice	CARITAS	NGO - Aust	ANCP	144,079
East Timor	Community Disaster Risk Reduction	OCAA	NGO - Aust	Humanitarian	145,015
East Timor	Oecusse Community Catchment Management	OZGREEN	NGO - Aust	ANCP	28,355
East Timor	Capacity Building for East Timor Engineers	PSPL	NGO - Aust	PAIDS	17,970
East Timor	Child Protection	UNICEF	NGO - Aust	ANCP	161,113
East Timor	Agricultural Extension	WV	NGO - Aust	ANCP	149,388
East Timor	Food Crop Production	WV	NGO - Aust	ANCP	89,062
EAST TIMOR TOTAL					3,216,039
Egypt	Community Development Program	NCCA	NGO - Aust	ANCP	42,730
Egypt	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	3,176
EGYPT TOTAL					45,906
Eritrea	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	100,000
Eritrea	Cataract Blindness Prevention Program	FHF	NGO - Aust	ANCP	40,384
ERITREA TOTAL					140,384
Ethiopia	Urban Development Program	AE	NGO - Aust	ANCP	22,572
Ethiopia	Food	CCFA	NGO - Aust	ANCP	49,832
Ethiopia	Water Program	CCFA	NGO - Aust	ANCP	105,356
Ethiopia	Education	CCFA	NGO - Aust	ANCP	176,626
Ethiopia	Community Development Program	OCAA	NGO - Aust	ANCP	236,456
Ethiopia	Health Education	WV	NGO - Aust	ANCP	126,208
Ethiopia	Health Education	WV	NGO - Aust	ANCP	28,331
Ethiopia	Food Crop Production	WV	NGO - Aust	ANCP	43,924
ETHIOPIA TOTAL					789,305

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Europe Regional	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	18,351
Europe Regional	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	8,823
EUROPE REGIONAL TOTAL					27,174
Fiji	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	142,800
Fiji	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	20,000
Fiji	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	340,000
Fiji	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	560,600
Fiji	Family Planning Australia ADPlan	FPAI	NGO - Aust	ANCP	7,483
Fiji	Pacific Program	OCAA	NGO - Aust	ANCP	128,448
Fiji	Continuing Professional Development	RANCOG	NGO - Aust	ANCP	8,250
Fiji	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	50,819
FIJI TOTAL					1,258,400
Ghana	Adidome Modular Training Program	IN	NGO - Aust	ANCP	89,320
Ghana	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	ANCP	89,985
Ghana	Low Cost Water & Sanitation	WV	NGO - Aust	ANCP	136,232
GHANA TOTAL					315,537
Guatemala	Biological & Cultural Diversity Program	OCAA	NGO - Aust	ANCP	27,000
GUATEMALA TOTAL					27,000
Haiti	Forestry Development	WV	NGO - Aust	ANCP	5,583
Haiti	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,643
HAITI TOTAL					42,226
India	South Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	25,000
India	Plant Nurseries for Income & Health	ASSISI	NGO - Aust	ANCP	7,650
India	Working and Growing Together	ASSISI	NGO - Aust	ANCP	47,780
India	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	180,000
India	Asia Community Development Program	CARITAS	NGO - Aust	ANCP	142,905
India	Tank De-silting and Restoration	FTWHL	NGO - Aust	ANCP	16,700
India	Leprosy Control Program	LM	NGO - Aust	ANCP	38,238
India	Community Health Program	NCCA	NGO - Aust	ANCP	42,730
India	Indigenous Communities Development	OCAA	NGO - Aust	ANCP	112,500

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India	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	ANCP	107,992
India	Early Childhood Care and Development	PLAN	NGO - Aust	ANCP	303,281
India	Nadukuppam Environment Education Centre	QUAKER	NGO - Aust	ANCP	29,505
India	Women's Micro Credit and Health Program	SA	NGO - Aust	ANCP	75,000
India	Integrated Rural Development Program	TEAR	NGO - Aust	ANCP	157,441
India	India Community Health & Development	TEAR	NGO - Aust	ANCP	140,841
India	Informal & Semi-Formal Financial Institutions	WV	NGO - Aust	ANCP	100,251
India	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,644
INDIA TOTAL					1,564,459
Indonesia	Micro Finance Program	ADRA	NGO - Aust	ANCP	86,734
Indonesia	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	10,290
Indonesia	Legal Capacity Building Program	ALRI	NGO - Aust	ANCP	17,922
Indonesia	IFRC 2004 Appeal	ARC	NGO - Aust	Humanitarian	660,000
Indonesia	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	560,000
Indonesia	WT: Nutritional & Agricultural Asst	CARE	NGO - Aust	Humanitarian	837,905
Indonesia	ICRC 2004 Appeal - Indonesia	ICRC	NGO - O/Seas	Humanitarian	1,000,000
Indonesia	ICRC Indonesia delegation	ICRC	NGO - O/Seas	Humanitarian	500,000
Indonesia	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	ANCP	45,076
Indonesia	Village Development Initiatives	NTA	NGO - Aust	ANCP	45,422
Indonesia	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	ANCP	113,322
Indonesia	Early Childhood Care and Development	PLAN	NGO - Aust	ANCP	329,182
Indonesia	East Asia HIV/AIDS Program	SA	NGO - Aust	ANCP	60,000
Indonesia	Health Program Indonesia	SA	NGO - Aust	ANCP	107,407
Indonesia	Training NAFED to Assess Export Opportunities	TDI	NGO - Aust	PAIDS	2,225
Indonesia	Health	UNICEF	NGO - Aust	ANCP	174,186
Indonesia	Primary health services: Maluku/C.Sul	VarNGOOsea	NGO - O/Seas	Humanitarian	1,050,000
Indonesia	Peace-building: ICMC & CARDI	VarNGOOsea	NGO - O/Seas	Humanitarian	740,920
Indonesia	Indon IDP CAP 2003	VarNGOOsea	NGO - O/Seas	Humanitarian	343,115
Indonesia	Education: SCF(UK)	VarNGOOsea	NGO - O/Seas	Humanitarian	863,941

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Indonesia	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,643
Indonesia	Infectious Disease Control	WV	NGO - Aust	ANCP	58,233
INDONESIA TOTAL					7,642,523
Iran	Appeal - Iran Earthquake 2003	ARC	NGO - Aust	Emergency	500,000
Iran	Iran Earthquake Appeal	UNICEF	NGO - Aust	Emergency	800,000
Iran	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	29,292
Iran	Quake appeal	WV	NGO - Aust	Emergency	300,000
IRAN TOTAL					1,629,292
Jordan	Community Development for Vulnerable Families	CARE	NGO - Aust	ANCP	115,748
JORDAN TOTAL					115,748
Kenya	Primary Health Care Focused Community Development	ABWA	NGO - Aust	ANCP	32,647
Kenya	Southern Africa Integrated Dev Plan	AFAP	NGO - Aust	ANCP	20,000
Kenya	Mt Kenya West Mothers Union Aids Project	AngliCORD	NGO - Aust	ANCP	37,500
Kenya	Refugee Education & Skills Training	AUSTCARE	NGO - Aust	ANCP	103,691
Kenya	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	20,000
Kenya	Farming for Food Security	CARE	NGO - Aust	Bilateral	291,566
Kenya	Africa Community Development Program	CARITAS	NGO - Aust	ANCP	92,087
Kenya	TEAR PHAST Water/Sanitation Program	TEAR	NGO - Aust	Bilateral	176,938
Kenya	Tear WSS for Nakura and Nyandurua	TEAR	NGO - Aust	Bilateral	126,868
Kenya	Forestry Development	WV	NGO - Aust	ANCP	118,976
Kenya	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	124,890
KENYA TOTAL					1,145,164
Kiribati	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	112,140
Kiribati	South Pacific Integrated Dev Program	AFAP	NGO - Aust	ANCP	15,000
Kiribati	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	380,000
Kiribati	Aust Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	62,588
Kiribati	Building capacity to improve & increase	MSIA	NGO - Aust	ANCP	38,429
Kiribati	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	2,823
KIRIBATI TOTAL					610,980

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Korea, Dem. People's Rep of	Train Disaster Response	ARC	NGO - Aust	Emergency	250,000
KOREA, DEM. PEOPLE'S REP OF TOTAL					250,000
Korea, Rep.	East Asia HIV/AIDS Program	SA	NGO - Aust	ANCP	90,014
KOREA, REP. TOTAL					90,014
Laos	Capacity Building Program	ADRA	NGO - Aust	ANCP	13,048
Laos	Health Program	ADRA	NGO - Aust	ANCP	88,729
Laos	Attapeu Health Initiatives	ADRA	NGO - Aust	Bilateral	306,673
Laos	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	193,620
Laos	Training for Employment & Capacity	APHEDA	NGO - Aust	Bilateral	202,587
Laos	HIV/AIDS Prevention & Care	ARC	NGO - Aust	Bilateral	370,881
Laos	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	180,000
Laos	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	187,091
Laos	Community Dev for Vulnerable Families	CARE	NGO - Aust	ANCP	63,777
Laos	Laos Training & Blindness Prevention	CBM	NGO - Aust	Bilateral	257,132
Laos	Rural Womens Project	FPAI	NGO - Aust	Bilateral	346,035
Laos	Youth & HIV/AIDS Capacity Development	MBCMR	NGO - Aust	ANCP	28,787
Laos	HIV/AIDS & STI Response Project	MBCMR	NGO - Aust	Bilateral	311,569
Laos	Sustainable Community Livelihood	OCAA	NGO - Aust	Bilateral	385,514
Laos	Disaster Risk Reduction	OCAA	NGO - Aust	Humanitarian	500,000
Laos	Children, Youth & Community Development	SCFA	NGO - Aust	ANCP	28,022
Laos	Remote Community Poverty Reduction	SCFA	NGO - Aust	Bilateral	70,553
Laos	Primary Health Care Project - IV	SCFA	NGO - Aust	Bilateral	595,639
Laos	UXO Safety Activities for Children	UNICEF	NGO - Aust	Humanitarian	711,597
Laos	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	55,054
Laos	Health Education	WV	NGO - Aust	ANCP	210,381
Laos	Khan River Poverty Alleviation	WV	NGO - Aust	Bilateral	212,787
Laos	Champasak Disaster Management Project	WV	NGO - Aust	Humanitarian	276,955
LAOS TOTAL					5,596,431

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Lebanon	Early Education Project	APHEDA	NGO - Aust	ANCP	52,790
Lebanon	Capacity Building Program	AUSTCARE	NGO - Aust	ANCP	6,000
Lebanon	Refugee Education & Skills Training	AUSTCARE	NGO - Aust	ANCP	60,877
Lebanon	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	58,583
Lebanon	Vocational Training	WV	NGO - Aust	ANCP	217,247
LEBANON TOTAL					395,497
Lesotho	Mantsonyane AIDS Prevention and Care Pro	AngliCORD	NGO - Aust	ANCP	32,500
Lesotho	Leribe Vulnerable Groups Food Assistance	CARE	NGO - Aust	Emergency	162,580
Lesotho	Agricultural Extension	WV	NGO - Aust	ANCP	11,988
LESOTHO TOTAL					207,068
Madagascar	Cyclone Gafilo	CARE	NGO - Aust	Emergency	49,995
MADAGASCAR TOTAL					49,995
Malawi	Chimaliro W & S Project	AFAP	NGO - Aust	Bilateral	429,791
Malawi	Kamenyagwaza Livelihood Improvement Project	AFAP	NGO - Aust	Bilateral	386,866
Malawi	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	500,000
Malawi	Central Region Livelihood Security Ph2	CARE	NGO - Aust	Bilateral	501,972
Malawi	Food Security in Northern Malawi	EHC	NGO - Aust	ANCP	50,000
Malawi	HIV/AIDS and Orphan Home Based Care	OCAA	NGO - Aust	Emergency	314,208
Malawi	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	164,476
MALAWI TOTAL					2,347,312
Marshall Islands	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	10,290
Marshall Islands	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	140,000
Marshall Islands	Strengthening EPI	UNICEF	NGO - Aust	Bilateral	30,353
MARSHALL ISLANDS TOTAL					150,290
Mauritius	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	29,645
MAURITIUS TOTAL					29,645
Mexico	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	88,228
MEXICO TOTAL					88,228
Micronesia, Fed. States of	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	51,030
Micronesia, Fed. States of	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	80,000

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Micronesia, Fed. States of	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	38,114
MICRONESIA, FED. STATES OF TOTAL					169,144
Mongolia	Health Program	ADRA	NGO - Aust	ANCP	104,387
Mongolia	Risk Reduction Project in Mongolia	ARC	NGO - Aust	Humanitarian	300,000
Mongolia	Asia/Pacific HIV resp & cap. Building Program	ARC	NGO - Aust	ANCP	40,141
Mongolia	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	140,000
Mongolia	Aust Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	187,091
Mongolia	Forestry Development	WV	NGO - Aust	ANCP	79,612
Mongolia	Strengthening Civil Society	WV	NGO - Aust	ANCP	23,160
MONGOLIA TOTAL					874,391
Mozambique	Pebane Integrated Food Security Project	ADRA	NGO - Aust	Bilateral	623,477
Mozambique	Southern Africa Integrated Dev Plan	AFAP	NGO - Aust	ANCP	10,000
Mozambique	Tete Integrated Rural Development Project	ALWS	NGO - Aust	ANCP	99,470
Mozambique	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	160,000
Mozambique	Inhambane Community W & S	CARE	NGO - Aust	Bilateral	10
Mozambique	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	ANCP	31,466
Mozambique	Monaso HIV/AIDS	OCAA	NGO - Aust	Bilateral	50,143
Mozambique	Food Security & HIV/AIDS	OCAA	NGO - Aust	ANCP	214,243
Mozambique	Joint University HIV/AIDS Prevention	OCAA	NGO - Aust	Bilateral	382,138
Mozambique	Africa HIV/AIDS Program	SA	NGO - Aust	ANCP	60,000
Mozambique	Chiembekezo Food Security Project	WV	NGO - Aust	Bilateral	387,750
Mozambique	Nampula Integrated Food Security	WV	NGO - Aust	Bilateral	278,508
Mozambique	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,643
Mozambique	Nacaroa Water & Sanitation	WV	NGO - Aust	Bilateral	680,848
MOZAMBIQUE TOTAL					3,014,696
Namibia	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	120,000
NAMIBIA TOTAL					120,000
Nepal	Primary Health Care Focused Community Development	ABWA	NGO - Aust	ANCP	86,914
Nepal	South Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	30,000
Nepal	Evaluation	AUSTCARE	NGO - Aust	ANCP	7,228
Nepal	Refugee Education & Skills Training	AUSTCARE	NGO - Aust	ANCP	58,442
Nepal	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	40,000

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Nepal	Aust Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	249,006
Nepal	Asia Community Development Program	CARITAS	NGO - Aust	ANCP	21,945
Nepal	Cataract Blindness Prevention Program	FHF	NGO - Aust	ANCP	82,000
Nepal	Leprosy Control Program	LM	NGO - Aust	ANCP	39,135
Nepal	Burn Unit Partnering Support	MRF	NGO - Aust	PAIDS	6,585
Nepal	Integrated Rural Development Program	TEAR	NGO - Aust	ANCP	176,216
Nepal	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	76,582
Nepal	Low Cost Water & Sanitation	WV	NGO - Aust	ANCP	95,648
NEPAL TOTAL					969,700
Niger	Blindness and Disability Program	CBM	NGO - Aust	ANCP	112,497
NIGER TOTAL					112,497
Nigeria	Blindness and Disability Program	CBM	NGO - Aust	ANCP	264,412
Nigeria	Leprosy Control Program	LM	NGO - Aust	ANCP	69,268
NIGERIA TOTAL					333,680
North, Central and South America Regional	Agricultural Extension	WV	NGO - Aust	ANCP	316,560
North, Central and South America Regional	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	ANCP	78,305
North, Central and South America Regional	Strengthening Civil Society	WV	NGO - Aust	ANCP	136,450
NORTH, CENTRAL & SOUTH AMERICA REGIONAL TOTAL					531,315
Pacific Islands Regional	Sphere in the Pacific Project	ACFID	NGO - Aust	Emergency	25,085
Pacific Islands Regional	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	25,000
Pacific Islands Regional	Pacific Disaster Prepared Strengthening	AFAP	NGO - Aust	Emergency	241,425
Pacific Islands Regional	Asia/Pacific HIV resp & cap. Building Program	ARC	NGO - Aust	ANCP	54,276
Pacific Islands Regional	Pacific Regional Meeting	ARC	NGO - Aust	Emergency	52,358
Pacific Islands Regional	Credit Union Development	CUFA	NGO - Aust	ANCP	55,814

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Pacific Islands Regional	Pacific Regional Delegation	ICRC	NGO - O/Seas	Humanitarian	1,000,000
Pacific Islands Regional	Basketball Officer Training	OBC	NGO - Aust	PAIDS	8,398
Pacific Islands Regional	Pacific Program	OCAA	NGO - Aust	ANCP	21,908
Pacific Islands Regional	Pacific CBDP Awareness and Training	WV	NGO - Aust	Emergency	626,562
Pacific Islands Regional	Strengthening Civil Society	WV	NGO - Aust	ANCP	77,244
Pacific Islands Regional	Bridging the Digital Divide	YWCA	NGO - Aust	PAIDS	10,082
Pacific Islands Regional	Bridging the Digital Divide	YWCA	NGO - Aust	PAIDS	20,000
PACIFIC ISLANDS REGIONAL TOTAL					2,218,152
Pakistan	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	240,000
PAKISTAN TOTAL					240,000
Palestinian Territories	Building Livelihoods Through Com Dev	APHEDA	NGO - Aust	Bilateral	303,346
Palestinian Territories	Establishment of Neighbourhood Corners	AUSTCARE	NGO - Aust	Bilateral	242,428
Palestinian Territories	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	20,000
Palestinian Territories	Pal Community Health Workers CB Project	CARE	NGO - Aust	Bilateral	388,841
Palestinian Territories	ICRC Emergency Appeal 2004	ICRC	NGO - O/Seas	Humanitarian	1,000,000
Palestinian Territories	Health Activity Program	NCCA	NGO - Aust	ANCP	63,000
Palestinian Territories	Working Towards the Elimination of Domes	OCAA	NGO - Aust	Bilateral	548,316
Palestinian Territories	Preschool Ed & Accelerated Voc Training	SA	NGO - Aust	Bilateral	137,202
Palestinian Territories	Basic Health Care	WV	NGO - Aust	ANCP	143,925
Palestinian Territories	Food Crop Production	WV	NGO - Aust	ANCP	133,183
Palestinian Territories	Building Livelihoods Through Community Development	APHEDA	NGO - Aust	Bilateral	303,346
PALESTINIAN TERRITORIES					2,980,240
Papua New Guinea	Health Program	ADRA	NGO - Aust	ANCP	134,127
Papua New Guinea	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	489,300

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Papua New Guinea	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	17,000
Papua New Guinea	Education & Training - Pacific Region	APHEDA	NGO - Aust	ANCP	34,796
Papua New Guinea	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	1,180,000
Papua New Guinea	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	436,097
Papua New Guinea	Blindness and Disability Program	CBM	NGO - Aust	ANCP	36,663
Papua New Guinea	Water Program	CCFA	NGO - Aust	ANCP	70,089
Papua New Guinea	Food	CCFA	NGO - Aust	ANCP	105,476
Papua New Guinea	Mitigation & Prevention of HIV/AIDS	CCFA	NGO - Aust	ANCP	51,617
Papua New Guinea	Community Health Program	CCFA	NGO - Aust	ANCP	89,753
Papua New Guinea	Credit Union Development	CUFA	NGO - Aust	ANCP	54,100
Papua New Guinea	Bougainville Educational Leaders Program	MMC	NGO - Aust	ANCP	34,270
Papua New Guinea	Pacific Program	OCAA	NGO - Aust	ANCP	13,430
Papua New Guinea	Continuing Professional Development	RANCOG	NGO - Aust	ANCP	8,250
Papua New Guinea	Children, Youth & Community Development	SCFA	NGO - Aust	ANCP	16,019
Papua New Guinea	Rural Village Water Project	UCUIM	NGO - Aust	ANCP	36,370
Papua New Guinea	Child Protection	UNICEF	NGO - Aust	ANCP	43,552
Papua New Guinea	PNG Church Partnership Program	VarNGOAust	NGO - Aust	Bilateral	226,930
Papua New Guinea	Strengthening Civil Society	WV	NGO - Aust	ANCP	77,622
Papua New Guinea	Melanesian Sustainable Livelihoods Program	WWF	NGO - Aust	ANCP	289,218
PAPUA NEW GUINEA TOTAL					3,444,679
Peru	Agricultural Extension	WV	NGO - Aust	ANCP	176,511
PERU TOTAL					176,511
Philippines	Northern Luzon Agricultural Program	ABM	NGO - Aust	ANCP	23,005
Philippines	Cordillera Water Program 2003/04	ABM	NGO - Aust	ANCP	67,275

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Philippines	Microfinance Focussed Community Development	ABWA	NGO - Aust	ANCP	121,597
Philippines	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	163,170
Philippines	HIV/AIDS Education & Support Program	APHEDA	NGO - Aust	ANCP	15,625
Philippines	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	40,000
Philippines	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	405,140
Philippines	Blindness and Disability Program	CBM	NGO - Aust	ANCP	396,552
Philippines	Water Program	CCFA	NGO - Aust	ANCP	42,583
Philippines	ICRC Philippines delegation	ICRC	NGO - O/Seas	Humanitarian	500,000
Philippines	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	ANCP	154,408
Philippines	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	23,645
Philippines	Strengthening Civil Society	WV	NGO - Aust	ANCP	76,370
PHILIPPINES TOTAL					2,029,369
Rwanda	Urban Development Program	AE	NGO - Aust	ANCP	7,073
Rwanda	Urban Development Program	AE	NGO - Aust	ANCP	18,985
Rwanda	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,643
RWANDA TOTAL					62,701
Samoa	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	163,170
Samoa	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	10,000
Samoa	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	200,000
Samoa	Aust Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	498,685
Samoa	Cyclone Heta: Samoa Red Cross	SRCS	NGO - O/Seas	Emergency	49,494
Samoa	Rubella Outbreak in Samoa	UNICEF	NGO - Aust	Emergency	186,116
SAMOA TOTAL					1,107,465
Senegal	Health Education	WV	NGO - Aust	ANCP	135,367
SENEGAL TOTAL					135,367
Sierra Leone	Legal Capacity Building Program	ALRI	NGO - Aust	ANCP	1,500
SIERRA LEONE TOTAL					1,500
Solomon Islands	Acrd Inclusive Communities	ABM	NGO - Aust	Bilateral	200,000
Solomon Islands	Health Program	ADRA	NGO - Aust	ANCP	74,811
Solomon Islands	Community Strength & Reconciliation	ADRANepal	NGO - O/Seas	Bilateral	300,000

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Solomon Islands	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	61,110
Solomon Islands	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	5,000
Solomon Islands	NDMO IDP Resettlement Coordinator	AFAP	NGO - Aust	Humanitarian	131,895
Solomon Islands	Education & Training - Pacific Region	APHEDA	NGO - Aust	ANCP	14,102
Solomon Islands	Protection and assistance of IDPs	ARC	NGO - Aust	Humanitarian	40,000
Solomon Islands	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	400,000
Solomon Islands	Capacity Strength & Peace	CARITAS	NGO - Aust	Bilateral	166,666
Solomon Islands	Gizo-Sydney Partnership	CEO	NGO - Aust	PAIDS	6,053
Solomon Islands	Family Planning Australia ADPlan	FPAI	NGO - Aust	ANCP	21,787
Solomon Islands	Building Livelihoods, Empowerment	FSPI	NGO - O/Seas	Bilateral	349,958
Solomon Islands	Community Capacity Sustainable Development	IWDA	NGO - Aust	Bilateral	325,520
Solomon Islands	Solomons Development Program	MMC	NGO - Aust	Bilateral	100,000
Solomon Islands	Support to the National Peace Council	NPC	NGO - O/Seas	Bilateral	1,031,760
Solomon Islands	Pacific Program	OCAA	NGO - Aust	ANCP	118,872
Solomon Islands	STC Youth Outreach Program	SCFA	NGO - Aust	Bilateral	343,177
Solomon Islands	Non Formal Education	WV	NGO - Aust	ANCP	53,421
Solomon Islands	Infectious Disease Control	WV	NGO - Aust	ANCP	17,490
Solomon Islands	Melanesian Sustainable Livelihoods Program	WWF	NGO - Aust	ANCP	35,429
SOLOMON ISLANDS TOTAL					3,797,050
Somalia	Somaliland Community Developm't	OCAA	NGO - Aust	ANCP	140,172
Somalia	Food Crop Production	WV	NGO - Aust	ANCP	268,493
SOMALIA TOTAL					408,665
South Africa	Urban Development Program	AE	NGO - Aust	ANCP	22,500
South Africa	Integrated Development Plan	AFAP	NGO - Aust	ANCP	11,553
South Africa	Grahamstown Com Care HIV/AIDs	AngliCORD	NGO - Aust	Bilateral	-18,905
South Africa	HIV Training for Rural Women	APHEDA	NGO - Aust	Bilateral	321,371
South Africa	KwaZulu Natal HIV/AIDS Out-reach	AVI	NGO - Aust	Bilateral	109,127
South Africa	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	180,000
South Africa	Cataract Blindness Prevention Program	FHF	NGO - Aust	ANCP	160,000
South Africa	Addressing Gender Violence	VarNGOosea	NGO - O/Seas	SAS	491,096
South Africa	Health Education	WV	NGO - Aust	ANCP	146,260

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
South Africa	Support of local NGOs	WV	NGO - Aust	ANCP	223,205
SOUTH AFRICA TOTAL					1,646,207
South East Asia Regional	South East Asian Craniofacial Clinics De	ACMFF	NGO - Aust	ANCP	65,817
South East Asia Regional	South Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	3,500
South East Asia Regional	Southeast Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	4,325
South East Asia Regional	Asia/Pacific HIV resp & cap. Building Program	ARC	NGO - Aust	ANCP	101,005
South East Asia Regional	Credit Union Development	CUFA	NGO - Aust	ANCP	45,900
South East Asia Regional	HIV/AIDS & Related International Congresses	MBCMR	NGO - Aust	Bilateral	37,962
South East Asia Regional	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	ANCP	161,145
South East Asia Regional	Support of local NGOs	WV	NGO - Aust	ANCP	206,558
SOUTH EAST ASIA REGIONAL TOTAL					640,394
Sri Lanka	South Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	10,000
Sri Lanka	Legal Capacity Building Program	ALRI	NGO - Aust	ANCP	3,750
Sri Lanka	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	220,000
Sri Lanka	Aust Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	374,182
Sri Lanka	Resolution of the land question in the E	FCE	NGO - O/Seas	Humanitarian	100,083
Sri Lanka	Sri Lanka Delegation	ICRC	NGO - O/Seas	Humanitarian	500,000
Sri Lanka	Program development Sri Lanka	OCAA	NGO - Aust	ANCP	103,606
Sri Lanka	Rehab & Reintegration of child soldiers	OCAA	NGO - Aust	Humanitarian	162,122
Sri Lanka	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	112,931
Sri Lanka	Community Disaster Preparedness Program	WV	NGO - Aust	Humanitarian	10,585
SRI LANKA TOTAL					1,597,259
Sub-Saharan Africa	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	ANCP	3,128
SUB-SAHARAN AFRICA TOTAL					3,128
Sudan	Africa Community Development Program	CARITAS	NGO - Aust	ANCP	130,602
Sudan	Sudan	ICRC	NGO - O/Seas	Humanitarian	2,500,000
Sudan	Sudan Refugee Crisis	UNICEF	NGO - Aust	Humanitarian	3,000,000
Sudan	Food Crop Production	WV	NGO - Aust	ANCP	170,402

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
SUDAN TOTAL					5,801,005
Swaziland	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	180,000
Swaziland	Food Crop Production	WV	NGO - Aust	ANCP	196,736
Swaziland	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	36,643
SWAZILAND TOTAL					413,379
Tanzania	Jitume	AngliCORD	NGO - Aust	ANCP	30,000
Tanzania	Katoke Primary Schools Improvement Project	AORAF	NGO - Aust	ANCP	31,027
Tanzania	Katoke Vanilla Cash Crop Project	AORAF	NGO - Aust	ANCP	31,264
Tanzania	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	20,000
Tanzania	Africa Community Development Program	CARITAS	NGO - Aust	ANCP	359,820
Tanzania	Blindness and Disability Program	CBM	NGO - Aust	ANCP	455,152
Tanzania	Food security for rural households	PLAN	NGO - Aust	Bilateral	285,134
Tanzania	Infectious Disease Control	WV	NGO - Aust	ANCP	201,961
Tanzania	Low Cost Water & Sanitation	WV	NGO - Aust	ANCP	113,438
Tanzania	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	101,567
Tanzania	Shambarai W & H Promotion	WV	NGO - Aust	Bilateral	264,855
Tanzania	Community Mobilisation HIV/AIDS	WV	NGO - Aust	Bilateral	151,628
TANZANIA TOTAL					2,045,846
Thailand	Food Security Program	ADRA	NGO - Aust	ANCP	51,618
Thailand	Micro Finance Program	ADRA	NGO - Aust	ANCP	79,011
Thailand	Health Program	ADRA	NGO - Aust	ANCP	102,070
Thailand	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	81,480
Thailand	Skills Training	APHEDA	NGO - Aust	ANCP	38,460
Thailand	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	800,000
Thailand	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	467,055
Thailand	Respite Service for Disabled Children	CARA	NGO - Aust	PAIDS	10,554
Thailand	Mitigation & Prevention of HIV/AIDS	CCFA	NGO - Aust	ANCP	60,654
Thailand	Family Planning Australia ADPlan	FPAI	NGO - Aust	ANCP	10,537
Thailand	IWDA	IWDA	NGO - Aust	ANCP	59,240
Thailand	TCF AIDS Counselling & Training Program	TEAR	NGO - Aust	ANCP	47,221
Thailand	Vocational Training	WV	NGO - Aust	ANCP	31,710
THAILAND TOTAL					1,839,610

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Tonga	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	132,300
Tonga	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	5,000
Tonga	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	360,000
Tonga	Aust Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	342,552
TONGA TOTAL					839,852
Turkey	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	2,470
TURKEY TOTAL					2,470
Tuvalu	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	10,290
Tuvalu	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	10,000
TUVALU TOTAL					20,290
Uganda	Primary Health Care Focused Community Development	ABWA	NGO - Aust	ANCP	133,415
Uganda	Urban Development Program	AE	NGO - Aust	ANCP	37,427
Uganda	Urban Development Program	AE	NGO - Aust	ANCP	18,750
Uganda	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	60,000
Uganda	Africa Community Development Program	CARITAS	NGO - Aust	ANCP	177,191
Uganda	Mitigation & Prevention of HIV/AIDS	CCFA	NGO - Aust	ANCP	51,119
Uganda	Counseling/Social Support HIV/AIDS	PLAN	NGO - Aust	Bilateral	22,466
Uganda	Food Security Rakai	QUAKER	NGO - Aust	ANCP	26,740
Uganda	Infectious Disease Control	WV	NGO - Aust	ANCP	94,539
Uganda	Masaka Integrated Food Security Project	WV	NGO - Aust	Bilateral	400,526
Uganda	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	136,961
UGANDA TOTAL					1,159,133
Uruguay	Access to training for Poor Women	EDA	NGO - Aust	ANCP	18,428
URUGUAY TOTAL					18,428
Vanuatu	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	112,140
Vanuatu	South Pacific Integrated Dev Program	AFAP	NGO - Aust	ANCP	15,000
Vanuatu	Education & Training - Pacific Region	APHEDA	NGO - Aust	ANCP	1,884
Vanuatu	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	300,000
Vanuatu	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	529,643
Vanuatu	Skills Across the World	DSF	NGO - Aust	PAIDS	7,413

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Vanuatu	IWDA	IWDA	NGO - Aust	ANCP	43,242
Vanuatu	Education	UNICEF	NGO - Aust	ANCP	174,180
Vanuatu	Vocational Training	WV	NGO - Aust	ANCP	64,489
VANUATU TOTAL					1,247,990
Vietnam	Capacity Building Program	ADRA	NGO - Aust	ANCP	13,460
Vietnam	Health Program	ADRA	NGO - Aust	ANCP	113,086
Vietnam	NGO Program Funding Activity	AESOP	NGO - Aust	Volunteers	30,660
Vietnam	Southeast Asia Integrated Development Plan	AFAP	NGO - Aust	ANCP	79,807
Vietnam	AFAP Yen Bai Phase 2	AFAP	NGO - Aust	Bilateral	6,765
Vietnam	Dengue Safe WS in Southern VN	AFAP	NGO - Aust	Bilateral	91,227
Vietnam	Skills Training	APHEDA	NGO - Aust	ANCP	18,853
Vietnam	Train for Employment - Bac Kan	APHEDA	NGO - Aust	Bilateral	473,674
Vietnam	Women and Children's He	APHEDA	NGO - Aust	Bilateral	95,618
Vietnam	Community Health Worker	APHEDA	NGO - Aust	Bilateral	24,527
Vietnam	Asia/Pacific HIV resp & capacity building program	ARC	NGO - Aust	ANCP	174,768
Vietnam	Mine Action in Thua Thien Hue Province	AVI	NGO - Aust	Humanitarian	1,202,792
Vietnam	Community Forestry	AVI	NGO - Aust	Bilateral	380,369
Vietnam	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	580,000
Vietnam	Youth Ambassadors for Development	AYAD	NGO - Aust	Volunteers	810,279
Vietnam	Mekong Sexual and Reproductive Health Program	CARE	NGO - Aust	ANCP	116,664
Vietnam	Confronting HIV/AIDS	CARE	NGO - Aust	Bilateral	73,359
Vietnam	Community Resilience to ND	CARE	NGO - Aust	Bilateral	98,081
Vietnam	W & S for rural poor in MD	CARE	NGO - Aust	Bilateral	210,633
Vietnam	Water Program	CCFA	NGO - Aust	ANCP	147,044
Vietnam	Food	CCFA	NGO - Aust	ANCP	150,847
Vietnam	Food Security in Bach Thong	CCFA	NGO - Aust	Bilateral	30,902
Vietnam	Reproductive Health & Community	FPAI	NGO - Aust	Bilateral	190,000
Vietnam	LEAP in Thai Ngukyem Province	FSPI	NGO - O/Seas	Bilateral	258,771
Vietnam	Na Ri IRD Project	FSPI	NGO - O/Seas	Bilateral	228,703
Vietnam	Safe Farming Bac Ninh Prv	IWDA	NGO - Aust	Bilateral	30,940
Vietnam	Rural development for a future	IWDA	NGO - Aust	Bilateral	239,914
Vietnam	Harm Reduction in Vietnam	MBCMR	NGO - Aust	Bilateral	32,070
Vietnam	Building capacity to improve & increase	MSIA	NGO - Aust	ANCP	45,191

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Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Vietnam	Ky Son District Development Program	OCAA	NGO - Aust	ANCP	53,814
Vietnam	Tuong Duong Integrated	OCAA	NGO - Aust	Bilateral	44,161
Vietnam	Participatory Disaster Management	OCAA	NGO - Aust	Bilateral	93,445
Vietnam	Early Childhood Care and Development	PLAN	NGO - Aust	ANCP	171,815
Vietnam	Rural W & S Program	PLAN	NGO - Aust	Bilateral	88,363
Vietnam	Basic Education and Teacher Training	SCFA	NGO - Aust	Bilateral	762,283
Vietnam	Iodised Salt Production Monitoring	UNICEF	NGO - Aust	Bilateral	153,456
Vietnam	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	41,643
Vietnam	Early Childhood Education	WV	NGO - Aust	ANCP	91,029
Vietnam	Food Crop Production	WV	NGO - Aust	ANCP	89,424
Vietnam	STD Control Including HIV/AIDS	WV	NGO - Aust	ANCP	114,615
Vietnam	Health Education	WV	NGO - Aust	ANCP	109,122
Vietnam	Conservation Based Agricultural Development	WV	NGO - Aust	Bilateral	304,601
VIETNAM TOTAL					8,066,775
World	NGO Program Funding Activity	ACFID	NGO - Aust	ACFID Core Grant	500,000
World	Capacity Building Program	ADRA	NGO - Aust	ANCP	37,894
World	South Pacific Integrated Development Program	AFAP	NGO - Aust	ANCP	8,850
World	IFRC Reachout 04	AFRC	NGO - O/Seas	Humanitarian	200,000
World	Early Education Project	APHEDA	NGO - Aust	ANCP	12,698
World	Asia/Pacific HIV Response & Capacity Building	ARC	NGO - Aust	ANCP	238,097
World	Emergency Staff & Health Placements	ARC	NGO - Aust	Emergency	1,100,000
World	Cooperation Agreement Capacity Building	ARC	NGO - Aust	Emergency	50,000
World	NGO Program Funding Activity	ACFID	NGO - Aust	ACFID Core Grant	500,000
World	International Disaster Response Law	ARC	NGO - Aust	Emergency	42,338
World	NGO Program Funding Activity	Asialink	NGO - Aust	PAIDS	4,529
World	Volunteer Strategy & Youth for the Future	AusAID	NGO - Aust	Volunteers	88,214
World	Cooperation Agreement Capacity Building	CARE	NGO - Aust	Emergency	50,000
World	Blindness and Disability Program	CBM	NGO - Aust	ANCP	21,749

Table 3 – NGO Activity Expenses by Country 2003-04

Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
World	Adjustment to 029Y2M	EHC	NGO - Aust	ANCP	4,003
World	Int'l Health Program Small Activities	HAIN	NGO - O/Seas	Bilateral	30,624
World	ICRC 2003-04 Core Funding	ICRC	NGO - O/Seas	Humanitarian	3,000,110
World	NGO Program Funding Activity	INTERSERVE	NGO - Aust	Volunteers	150,000
World	International Planned Parenthood Federation	IPPF	NGO - O/Seas	Bilateral	1,950,000
World	Adjustment to 029Y24	NCCA	NGO - Aust	ANCP	172,318
World	NGO Program Funding Activity - NGOME	NGOME	NGO - Aust	NGO Monitoring & Evaluation	28,476
World	Cooperation Agreement Capacity Building	OCAA	NGO - Aust	Emergency	50,000
World	Adjustment to 029Y2T	OZGREEN	NGO - Aust	ANCP	22,327
World	NGO Program Funding Activity	PALMS	NGO - Aust	Volunteers	291,000
World	Humanitarian and Emergency Training	Red R	NGO - Aust	Humanitarian	113,409
World	Emergency Standby Staffing Arrangement	Red R	NGO - Aust	Emergency	1,460,000
World	Global Polio Initiative, Eradicate Polio	RotaryInt	NGO - O/Seas	Bilateral	2,100,526
World	Adjustment to 029Y2X	SIMAID	NGO - Aust	ANCP	66,090
World	Adjustment to 029Y2Y	UCUIM	NGO - Aust	ANCP	5,583
World	NGO Program Funding Activity	VSAAR	NGO - Aust	Volunteers	43,028
World	Support of local NGOs	WV	NGO - Aust	ANCP	149,714
World	Adjustment to 029Y2D	WV	NGO - Aust	ANCP	1,958,326
World	NGO Program Funding Activity	ACFID	NGO - Aust	ACFID Core Grant	500,000
WORLD TOTAL					13,949,902
Yugoslavia, Fed. Rep.	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	24,704
YUGOSLAVIA, FED. REP. TOTAL					24,704
Zambia	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	ANCP	21,000
Zambia	Food security Kala refugee camp	AUSTCARE	NGO - Aust	Bilateral	143,964
Zambia	NGO Program Funding Activity	AVI	NGO - Aust	Volunteers	60,000
Zambia	Food	CCFA	NGO - Aust	ANCP	238,915
Zambia	HIV/AIDS Training and Resource Centre	NCCA	NGO - Aust	ANCP	71,976
Zambia	Africa HIV/AIDS Program	SA	NGO - Aust	ANCP	39,750
Zambia	Salvation Army Kawama HIV/AIDS	SA	NGO - Aust	Bilateral	70,936

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Country	Activity Name	Org. Name	Org. Type	Program Description	Expense 2003-04
Zambia	Health	UNICEF	NGO - Aust	ANCP	161,110
Zambia	Water, Sanitation, Hygiene Education	UNICEF	NGO - Aust	Bilateral	781,127
Zambia	Chainda Food Aid Project	WV	NGO - Aust	Emergency	314,208
Zambia	Farmer Managed Food Security Program	WV	NGO - Aust	Bilateral	306,307
ZAMBIA TOTAL					2,209,293
Zimbabwe	Urban Development Program	AE	NGO - Aust	ANCP	2,318
Zimbabwe	Forest Garden Zimbabwe Program	AFAP	NGO - Aust	Bilateral	166,828
Zimbabwe	Workplace HIV Education Support	APHEDA	NGO - Aust	Bilateral	100,162
Zimbabwe	Rain Harvesting Program	NCCA	NGO - Aust	Bilateral	201,857
Zimbabwe	Emergency Supplementary feeding	PLAN	NGO - Aust	Emergency	625,000
Zimbabwe	Salvation Army Zimbabwe W & S Project	SA	NGO - Aust	Bilateral	408,969
Zimbabwe	Uniting Church- Muzarabani WS&S	UCCOMTA	NGO - Aust	Bilateral	74,351
Zimbabwe	Direct Aid Program	VarNGOOsea	NGO - O/Seas	DAP	43,408
Zimbabwe	Informal & Semi-Formal Financial Institutions	WV	NGO - Aust	ANCP	44,716
Zimbabwe	Low Cost Water & Sanitation	WV	NGO - Aust	ANCP	143,813
ZIMBABWE TOTAL					1,811,422
GRAND TOTAL					\$119,417,480