

Table 4 – Activity Expenses with Australian NGOs 2001-2004

Organisation Name	Expense 2001-02	% of Expenses on Aust NGOs	Expense 2002-03	% of Expenses on Aust NGOs	Expense 2003-04	% of Expenses on Aust NGOs
2020 Vision	20,000	0.02%				
AACF	15,054	0.02%	7,572	0.01%		
ABA			18,000	0.02%		
ABM	111,287	0.12%	99,931	0.10%	290,280	0.31%
ABWA	565,813	0.60%	575,594	0.55%	704,225	0.74%
ACF	107,963	0.11%	-9,296	-0.01%	55,622	0.06%
ACFID	606,626	0.64%	523,681	0.50%	571,451	0.60%
ACMFF			65,817	0.06%	80,000	0.08%
ACRRM			15,336	0.01%		
ACORD					-18,905	-0.02%
ACRRM	20,000	0.02%				
ADRA	3,518,054	3.71%	4,220,014	4.04%	3,286,932	3.47%
AE	388,187	0.41%	239,129	0.23%	143,770	0.15%
AESOP	2,029,734	2.14%	2,361,426	2.26%	2,100,000	2.22%
AFAO	43,967	0.05%				
AFAP	1,750,215	1.84%	1,964,587	1.88%	1,977,611	2.09%
AFBP	112,509	0.12%				
ALA			8,531	0.01%		
Alcohol & Other Drugs	19,996	0.02%				
ALRI	487,764	0.51%	2,300,914	2.20%	142,135	0.15%
ALWS	242,633	0.26%	288,053	0.28%	244,101	0.26%
AngliCORD	167,080	0.18%	4,670	0.00%	100,000	0.11%
AORAF			64,075	0.06%	62,291	0.07%
APACE			58,148	0.06%		
APEN	9,600	0.01%				
APHEDA	2,481,241	2.61%	2,108,910	2.02%	2,364,661	2.49%
ARC	6,608,601	6.96%	5,686,658	5.44%	5,194,717	5.48%
Asialink	12,780	0.01%	4,517	0.00%	4,529	0.00%
ASSISI	50,000	0.05%	47,780	0.05%	55,430	0.06%
AusAID	295,339	0.31%	6,363	0.01%	88,214	0.09%
Aust Association of Adult & Community Education	20,000	0.02%				

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AUSTCARE	2,319,838	2.44%	2,263,765	2.17%	2,178,690	2.30%
AVI	12,774,720	13.46%	15,301,701	14.64%	12,268,073	12.94%
AYAD	5,299,893	5.58%			6,729,893	7.10%
CAA	2,928,506	3.09%				
CARA			8,602	0.01%	10,554	0.01%
CARE	7,641,617	8.05%	11,553,334	11.05%	6,453,332	6.81%
CARITAS	1,556,565	1.64%	1,604,723	1.54%	2,050,750	2.16%
CBM	1,725,791	1.82%	2,356,779	2.25%	2,400,048	2.53%
CCFA	1,625,415	1.71%	1,766,382	1.69%	1,370,814	1.45%
CEO			13,947	0.01%	6,053	0.01%
COMPASSION			65,847	0.06%		
CUFA	62,982	0.07%	100,000	0.10%	155,814	0.16%
DCLS	20,000	0.02%	15,753	0.02%		
DSF			8,587	0.01%	7,413	0.01%
EDA	88,779	0.09%	153,919	0.15%	107,062	0.11%
EHC	100,000	0.11%	55,244	0.05%	99,003	0.10%
FHF	682,915	0.72%	890,942	0.85%	516,226	0.54%
FPAI	580,612	0.61%	830,848	0.79%	612,747	0.65%
FTWHL - AAA	50,534	0.05%	58,505	0.06%	32,850	0.03%
IN	108,680	0.11%	95,920	0.09%	89,320	0.09%
INTERPLAST	54,478	0.06%	15,250	0.01%	33,500	0.04%
INTERSERVE	816,982	0.86%	537,471	0.51%	150,000	0.16%
ISS			25,938	0.02%		
IWDA	427,163	0.45%	1,024,547	0.98%	753,913	0.80%
LM	329,705	0.35%	303,333	0.29%	332,219	0.35%
LST			9,600	0.01%		
MAPW	17,201	0.02%				
MBCMR	534,720	0.56%	467,393	0.45%	788,606	0.83%
MHPL			3,179	0.00%		
MMC	416,020	0.44%	84,775	0.08%	189,485	0.20%
MRF			12,955	0.01%	6,585	0.01%
MSF	1,651,300	1.74%	859,850	0.82%	250,344	0.26%
MSIA					106,396	0.11%
Murdoch University	20,000	0.02%				

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Murray Harrison	20,000	0.02%				
National Council of YMCAs of Aust.	20,000	0.02%				
NCCA	1,691,455	1.78%	1,535,284	1.47%	1,890,180	1.99%
NGOME			372,910	0.36%		
NTA	51,387	0.05%			357,472	0.38%
OBC			9,728	0.01%	93,872	0.10%
OCAA			3,303,679	3.16%	45,422	0.05%
OIA	680,066	0.72%	819,071	0.78%	8,398	0.01%
OSA	18,050	0.02%	10,711	0.01%		
OZGREEN	57,960	0.06%	52,273	0.05%	50,682	0.05%
PALMS	383,014	0.40%	319,479	0.31%	291,000	0.31%
PATH	232,015	0.24%				
Pitt & Sherry	17,570	0.02%				
PLAN	2,131,798	2.25%	1,543,138	1.48%	2,092,113	2.21%
PSPL					17,970	0.02%
QSA	63,601	0.07%				
QUAKER			76,176	0.07%	100,000	0.11%
RACP	736,760	0.78%				
RACS	99,028	0.10%				
RAPI	40,000	0.04%				
RANCOG			19,350	0.02%	16,500	0.02%
Red R	999,428	1.05%	1,345,000	1.29%	1,573,409	1.66%
ROTARY	117,783	0.12%	205,802	0.20%		
SA	1,241,683	1.31%	926,728	0.89%	1,298,378	1.37%
SCFA	2,274,615	2.40%	2,491,044	2.38%	1,988,712	2.10%
SIL	100,000	0.11%	10,000	0.01%		
SIMAID			33,910	0.03%	66,090	0.07%
TDI			15,725	0.02%	2,225	0.00%
TEAR	1,589,991	1.68%	1,322,673	1.27%	1,178,804	1.24%
UCCOMTA	98,798	0.10%	24,514	0.02%	74,351	0.08%
UCUIM	165,994	0.17%	117,443	0.11%	41,953	0.04%
UNICEF	4,208,042	4.43%	7,315,903	7.00%	6,702,553	7.07%
Various NGOs			6,196,655	5.93%	226,930	0.24%
Visions			11,941	0.01%		

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VSAAR					43,028	0.05%
WV	15,972,582	16.83%	15,035,307	14.38%	15,996,491	16.87%
WWF	340,656	0.36%	265,198	0.25%	366,321	0.39%
YWCA	20,000	0.02%	9,918	0.01%	30,082	0.03%
TOTAL	94,920,945	100%	104,539,061	100%	94,804,226	100%