

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
ABM	Northern Luzon Agricultural Program	ANCP	NGO - Aust	Philippines	23,005
ABM	Cordillera Water Program	ANCP	NGO - Aust	Philippines	67,275
ABM	Acrd Inclusive Communities	Bilateral	NGO - Aust	Solomon Islands	200,000
ABM Total					290,280
ABWA	Arsenic Mitigation	ANCP	NGO - Aust	Bangladesh	28,000
ABWA	Microfinance Focussed Community Development	ANCP	NGO - Aust	Bangladesh	301,652
ABWA	Primary Health Care Focussed Community Development	ANCP	NGO - Aust	Kenya	32,647
ABWA	Primary Health Care Focussed Community Development	ANCP	NGO - Aust	Nepal	86,914
ABWA	Microfinance Focussed Community Development	ANCP	NGO - Aust	Philippines	121,597
ABWA	Primary Health Care Focussed Community Development	ANCP	NGO - Aust	Uganda	133,415
ABWA Total					704,225
ACF	Capacity Building of Fundacao Haburas	Bilateral	NGO - Aust	East Timor	55,622
ACF Total					55,622
ACFID	China Australia NGO Scheme	Bilateral	NGO - Aust	China	1,180
ACFID	NGO Capacity Building Scheme	ACFID	NGO - Aust	East Timor	45,186
ACFID	Sphere in the Pacific Project	Emergency	NGO - Aust	Pacific Islands Regional	25,085
ACFID	NGO Program Funding Activity	ACFID Core Grant	NGO - Aust	World Regional	500,000
ACFID Total					571,451
ACMFF	South East Asian Craniofacial Clinics	ANCP	NGO - Aust	East Asia Regional	80,000
ACMFF Total					80,000
ACORD	Grahamstown Com Care HIV/AIDs	Bilateral	NGO - Aust	South Africa	-18,905
ACORD Total					-18,905
ADRA	Evaluation & Admin Overheads	ANCP	NGO - Aust	Australia (admin. costs)	157,911
ADRA	Food Security Program	ANCP	NGO - Aust	Bangladesh	78,290
ADRA	Food Security Program	ANCP	NGO - Aust	Cambodia	73,941
ADRA	SAFE Project	Bilateral	NGO - Aust	Cambodia	651,977
ADRA	Women's WELL Project	Bilateral	NGO - Aust	Cambodia	495,689
ADRA	Micro Finance Program	ANCP	NGO - Aust	Indonesia	86,734

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
ADRA	Capacity Building Program	ANCP	NGO - Aust	Laos	13,048
ADRA	Health Program	ANCP	NGO - Aust	Laos	88,729
ADRA	Attapeu Health Initiatives	Bilateral	NGO - Aust	Laos	306,673
ADRA	Health Program	ANCP	NGO - Aust	Mongolia	104,387
ADRA	Pebane Integrated Food Security Project	Bilateral	NGO - Aust	Mozambique	623,477
ADRA	Health Program	ANCP	NGO - Aust	Papua New Guinea	134,127
ADRA	Health Program	ANCP	NGO - Aust	Solomon Islands	74,811
ADRA	Food Security Program	ANCP	NGO - Aust	Thailand	51,618
ADRA	Micro Finance Program	ANCP	NGO - Aust	Thailand	79,011
ADRA	Health Program	ANCP	NGO - Aust	Thailand	102,070
ADRA	Capacity Building Program	ANCP	NGO - Aust	Vietnam	13,460
ADRA	Health Program	ANCP	NGO - Aust	Vietnam	113,086
ADRA	Capacity Building Program	ANCP	NGO - Aust	World Regional	37,894
ADRA Total					3,286,932
ADRANepal	Community Strength & Recon	Bilateral	NGO - O/Seas	Solomon Islands	300,000
ADRANepal Total					300,000
AE	Urban Development Program	ANCP	NGO - Aust	Australia (admin. costs)	14,145
AE	Urban Development Program	ANCP	NGO - Aust	Ethiopia	22,572
AE	Urban Development Program	ANCP	NGO - Aust	Rwanda	7,073
AE	Urban Development Program	ANCP	NGO - Aust	Rwanda	18,985
AE	Urban Development Program	ANCP	NGO - Aust	South Africa	22,500
AE	Urban Development Program	ANCP	NGO - Aust	Uganda	18,750
AE	Urban Development Program	ANCP	NGO - Aust	Uganda	37,427
AE	Urban Development Program	ANCP	NGO - Aust	Zimbabwe	2,318
AE Total					143,770
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Cambodia	213,990
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Cook Islands	61,110
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	East Timor	61,110
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Fiji	142,800
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Indonesia	10,290
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Kiribati	112,140
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Laos	193,620

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Marshall Islands	10,290
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Micronesia, Fed. States of	51,030
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Papua New Guinea	489,300
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Philippines	163,170
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Samoa	163,170
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Solomon Islands	61,110
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Thailand	81,480
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Tonga	132,300
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Tuvalu	10,290
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Vanuatu	112,140
AESOP	NGO Program Funding Activity	Volunteers	NGO - Aust	Vietnam	30,660
AESOP Total					2,100,000
AFAP	South Asia Integrated Development Plan	ANCP	NGO - Aust	Afghanistan	5,000
AFAP	Southern Africa Integrated Development Plan	ANCP	NGO - Aust	Australia (admin. costs)	13,449
AFAP	South Asia Integrated Development Plan	ANCP	NGO - Aust	Australia (admin. costs)	15,050
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Australia (admin. costs)	38,055
AFAP	Southeast Asia Integrated Development Plan	ANCP	NGO - Aust	Australia (admin. costs)	18,598
AFAP	Southeast Asia Integrated Development Plan	ANCP	NGO - Aust	Cambodia	28,500
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	East Timor	55,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Fiji	20,000
AFAP	South Asia Integrated Development Plan	ANCP	NGO - Aust	India	25,000
AFAP	Southern Africa Integrated Development Plan	ANCP	NGO - Aust	Kenya	20,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Kiribati	15,000
AFAP	Southeast Asia Integrated Development Plan	ANCP	NGO - Aust	Cambodia	28,500

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
AFAP	Kamenyagwaza Livelihood Improvement Project	Bilateral	NGO - Aust	Malawi	386,866
AFAP	Chimaliro W & S Project	Bilateral	NGO - Aust	Malawi	429,791
AFAP	Southern Africa Integrated Development Plan	ANCP	NGO - Aust	Mozambique	10,000
AFAP	South Asia Integrated Development Plan	ANCP	NGO - Aust	Nepal	30,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Pacific Islands Regional	25,000
AFAP	Pacific Disaster Prepared Strengthening	Emergency	NGO - Aust	Pacific Islands Regional	241,425
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Papua New Guinea	17,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Samoa	10,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Solomon Islands	5,000
AFAP	NDMO IDP Resettlement Coordinator	Humanitarian	NGO - Aust	Solomon Islands	131,895
AFAP	Southern Africa Integrated Development Plan	ANCP	NGO - Aust	South Africa	11,553
AFAP	South Asia Integrated Development Plan	ANCP	NGO - Aust	South Asia Regional	3,500
AFAP	Southeast Asia Integrated Development Plan	ANCP	NGO - Aust	South Asia Regional	4,325
AFAP	South Asia Integrated Development Plan	ANCP	NGO - Aust	Sri Lanka	10,000
AFAP	Southern Africa Integrated Development Plan	ANCP	NGO - Aust	Sub-Saharan Africa Regional	3,128
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Tonga	5,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Tuvalu	10,000
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	Vanuatu	15,000
AFAP	Southeast Asia Integrated Development Plan	ANCP	NGO - Aust	Vietnam	79,807
AFAP	AFAP Yen Bai Phase 2	Bilateral	NGO - Aust	Vietnam	6,765
AFAP	Dengue Safe WS	Bilateral	NGO - Aust	Vietnam	91,227
AFAP	South Pacific Integrated Development Program	ANCP	NGO - Aust	World Regional	8,850
AFAP	Southern Africa Integrated Development Plan	ANCP	NGO - Aust	Zambia	21,000

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
AFAP	Forest Garden Zimbabwe Program	Bilateral	NGO - Aust	Zimbabwe	166,828
AFAP Total					1,977,611
AFRC	International Federation of Red Cross	Humanitarian	NGO - O/Seas	Burma (Myanmar)	30,000
AFRC	Flood Relief Assistance August 2003	Emergency	NGO - O/Seas	China	505,228
AFRC	IFRC Reachout 04	Humanitarian	NGO - O/Seas	World Regional	200,000
AFRC Total					735,228
ALRI	Legal Capacity Building Program	ANCP	NGO - Aust	Afghanistan	750
ALRI	Legal Capacity Building Program	ANCP	NGO - Aust	East Timor	118,213
ALRI	Legal Capacity Building Program	ANCP	NGO - Aust	Indonesia	17,922
ALRI	Legal Capacity Building Program	ANCP	NGO - Aust	Sierra Leone	1,500
ALRI	Legal Capacity Building Program	ANCP	NGO - Aust	Sri Lanka	3,750
ALRI Total					142,135
ALWS	Cambodia Oral Integrated Rural Development Project	ANCP	NGO - Aust	Cambodia	144,631
ALWS	Tete Integ. Rural Development Project	ANCP	NGO - Aust	Mozambique	99,470
ALWS Total					244,101
AngliCORD	Mt Kenya West Mothers Union Aids P	ANCP	NGO - Aust	Kenya	37,500
AngliCORD	Mantsonyane AIDS Prevention and Care Program	ANCP	NGO - Aust	Lesotho	32,500
AngliCORD	Jitume	ANCP	NGO - Aust	Tanzania	30,000
AngliCORD Total					100,000
AORAF	Katoke Primary Schools Improvement Project	ANCP	NGO - Aust	Tanzania	31,027
AORAF	Katoke Vanilla Cash Crop Project	ANCP	NGO - Aust	Tanzania	31,264
AORAF Total					62,291
APHEDA	Evaluation	ANCP	NGO - Aust	Australia (admin. cost)	16,012
APHEDA	Overheads	ANCP	NGO - Aust	Australia (admin. cost)	32,025
APHEDA	Vocational Education, Capacity Building	ANCP	NGO - Aust	Cambodia	27,261
APHEDA	Livelihood Training	Bilateral	NGO - Aust	Cambodia	299,827
APHEDA	Vocational Education, Capacity Building	ANCP	NGO - Aust	East Timor	81,142
APHEDA	Training for Development & Capacity Building	Bilateral	NGO - Aust	East Timor	197,900
APHEDA	Training for Employment & Capacity Building	Bilateral	NGO - Aust	Laos	202,587
APHEDA	Early Education Project	ANCP	NGO - Aust	Lebanon	52,790

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
APHEDA	Building Livelihoods Through Community Development	Bilateral	NGO - Aust	Palestinian Territories	303,346
APHEDA	Education & Training	ANCP	NGO - Aust	Papua New Guinea	34,796
APHEDA	HIV/AIDS Education & Support Program	ANCP	NGO - Aust	Philippines	15,625
APHEDA	Education & Training	ANCP	NGO - Aust	Solomon Islands	14,102
APHEDA	HIV Training for Rural Women	Bilateral	NGO - Aust	South Africa	321,371
APHEDA	Skills Training	ANCP	NGO - Aust	Thailand	38,460
APHEDA	Education & Training	ANCP	NGO - Aust	Vanuatu	1,884
APHEDA	Skills Training	ANCP	NGO - Aust	Vietnam	18,853
APHEDA	Train for Employment - Bac Kan	Bilateral	NGO - Aust	Vietnam	473,674
APHEDA	Women and Children's Health	Bilateral	NGO - Aust	Vietnam	95,618
APHEDA	Community Health Worker	Bilateral	NGO - Aust	Vietnam	24,527
APHEDA	Early Education Project	ANCP	NGO - Aust	World Regional	12,698
APHEDA	Workplace HIV Education Support	Bilateral	NGO - Aust	Zimbabwe	100,162
APHEDA Total					2,364,661
ARC	Australian Red Cross Activities 2004	Emergency	NGO - Aust	Afghanistan	500,000
ARC	Asia/Pacific HIV resp & capacity building program	ANCP	NGO - Aust	Australia (admin. costs)	97,711
ARC	Kyaingtung Communities Health & HIV	Bilateral	NGO - Aust	Burma (Myanmar)	102,421
ARC	Health Delegate	Humanitarian	NGO - Aust	Burma (Myanmar)	72,535
ARC	Asia/Pacific HIV resp & capacity building program	ANCP	NGO - Aust	Cambodia	136,823
ARC	Asia/Pacific HIV resp & capacity building program	ANCP	NGO - Aust	China	81,449
ARC	CHANGES01 HIV/AIDS Prevention and Care	Bilateral	NGO - Aust	China	29,916
ARC	Risk reduction project in China	Humanitarian	NGO - Aust	China	200,000
ARC	Asia/Pacific HIV resp & capacity building program	ANCP	NGO - Aust	East Asia Regional	101,005
ARC	IFRC 2004 Appeal	Humanitarian	NGO - Aust	Indonesia	660,000
ARC	IRFC Appeal - Iran Earthquake 2003	Emergency	NGO - Aust	Iran	500,000
ARC	Train Disaster Response	Emergency	NGO - Aust	Korea, Dem. People's Rep of	250,000
ARC	HIV/AIDS Prevention & Care	Bilateral	NGO - Aust	Laos	370,881

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
ARC	Asia/Pacific HIV response & capacity building program	ANCP	NGO - Aust	Mongolia	40,141
ARC	Risk Reduction Project	Humanitarian	NGO - Aust	Mongolia	300,000
ARC	Asia/Pacific HIV response & capacity building program	ANCP	NGO - Aust	Pacific Islands Regional	54,276
ARC	Pacific Regional Meeting 03	Emergency	NGO - Aust	Pacific Islands Regional	52,358
ARC	Protection and assistance of IDPs	Humanitarian	NGO - Aust	Solomon Islands	40,000
ARC	Asia/Pacific HIV response & capacity building program	ANCP	NGO - Aust	Vietnam	174,768
ARC	Asia/Pacific HIV Response & Capacity Building	ANCP	NGO - Aust	World Regional	238,097
ARC	Emergency Staff & Health Placements	Emergency	NGO - Aust	World Regional	1,100,000
ARC	Cooperation Agreement Capacity Building	Emergency	NGO - Aust	World Regional	50,000
ARC	International Disaster Response Law	Emergency	NGO - Aust	World Regional	42,338
ARC Total					5,194,717
Asialink	NGO Program Funding Activity	PAIDS	NGO - Aust	World Regional	4,529
Asialink Total					4,529
ASSISI	Plant Nurseries for Income & Health	ANCP	NGO - Aust	India	7,650
ASSISI	Working and Growing Together	ANCP	NGO - Aust	India	47,780
ASSISI Total					55,430
AusAID	Volunteer Strategy & Youth for the Future	Volunteers	NGO - Aust	World Regional	88,214
AusAID Total					88,214
AUSTCARE	SEARP - Health	Bilateral	NGO - Aust	Cambodia	106,770
AUSTCARE	Integrated Mine Action in Otdar Meanchey	Humanitarian	NGO - Aust	Cambodia	1,170,104
AUSTCARE	Evaluation	ANCP	NGO - Aust	East Timor	4,000
AUSTCARE	Capacity Building Program	ANCP	NGO - Aust	East Timor	19,106
AUSTCARE	NGO Capacity Building Bobanaro District	Bilateral	NGO - Aust	East Timor	256,080
AUSTCARE	Refugee Education & Skills Training	ANCP	NGO - Aust	Kenya	103,691
AUSTCARE	Capacity Building Program	ANCP	NGO - Aust	Lebanon	6,000
AUSTCARE	Refugee Education & Skills Training	ANCP	NGO - Aust	Lebanon	60,877
AUSTCARE	Evaluation	ANCP	NGO - Aust	Nepal	7,228
AUSTCARE	Refugee Education & Skills Training	ANCP	NGO - Aust	Nepal	58,442

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Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
AUSTCARE	Establishment of Neighbourhood Corners	Bilateral	NGO - Aust	Palestinian Territories	242,428
AUSTCARE	Food security Kala refugee camp in Zambia	Bilateral	NGO - Aust	Zambia	143,964
AUSTCARE Total					2,178,690
AVI	Civil Society Capacity Building Program	Emergency	NGO - Aust	Afghanistan	295,140
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Afghanistan	140,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Bangladesh	120,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Botswana	80,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Cambodia	480,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	China	480,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Cook Islands	80,000
AVI	Community Based Eco-tourism - Atauro Island	Bilateral	NGO - Aust	East Timor	100,644
AVI	Employment Centre Project	Bilateral	NGO - Aust	East Timor	180,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	East Timor	840,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Eritrea	100,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Fiji	340,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	India	180,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Indonesia	560,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Kenya	20,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Kiribati	380,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Laos	180,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Malawi	500,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Marshall Islands	140,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Micronesia, Fed. States of	80,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Mongolia	140,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Mozambique	160,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Namibia	120,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Nepal	40,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Pakistan	240,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Palestinian Territories	20,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Papua New Guinea	1,180,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Philippines	40,000

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AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Samoa	200,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Solomon Islands	400,000
AVI	KwaZulu Natal HIV/AIDS Out-reach	Bilateral	NGO - Aust	South Africa	109,127
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	South Africa	180,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Sri Lanka	220,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Swaziland	180,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Tanzania	20,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Thailand	800,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Tonga	360,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Uganda	60,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Vanuatu	300,000
AVI	Mine Action in Thua Thien Hue Province	Humanitarian	NGO - Aust	Vietnam	1,202,792
AVI	AVI Community Forestry	Bilateral	NGO - Aust	Vietnam	380,369
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Vietnam	580,000
AVI	NGO Program Funding Activity	Volunteers	NGO - Aust	Zambia	60,000
AVI Total					12,268,073
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Bangladesh	187,091
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Cambodia	560,600
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	China	405,140
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	East Timor	467,055
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Fiji	560,600
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Kiribati	62,588
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Laos	187,091
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Mongolia	187,091
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Nepal	249,006
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Papua New Guinea	436,097
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Philippines	405,140
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Samoa	498,685
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Sri Lanka	374,182
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Thailand	467,055
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Tonga	342,552
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Vanuatu	529,643
AYAD	Youth Ambassadors for Development	Volunteers	NGO - Aust	Vietnam	810,279
AYAD Total					6,729,893

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BRAC	South Asia Microfinance - BRAC	Bilateral	NGO - O/Seas	Bangladesh	782,708
BRAC Total					782,708
CARA	Respite Service for Disabled Children	PAIDS	NGO - Aust	Thailand	10,554
CARA Total					10,554
CARE	Education Project	Emergency	NGO - Aust	Afghanistan	500,000
CARE	Community Development for Vulnerable Families	ANCP	NGO - Aust	Australia (admin. costs)	19,956
CARE	Evaluation program	ANCP	NGO - Aust	Australia (admin. costs)	64,003
CARE	Mekong Sexual and Reproductive Health Program	ANCP	NGO - Aust	Australia (admin. costs)	26,514
CARE	Mekong Sexual and Reproductive Health Program	ANCP	NGO - Aust	Burma (Myanmar)	122,932
CARE	Border Area Chin Health Improvement	Bilateral	NGO - Aust	Burma (Myanmar)	252,778
CARE	Small Initiatives Scheme	Bilateral	NGO - Aust	Burma (Myanmar)	40,000
CARE	Household Livelihood	Humanitarian	NGO - Aust	Burma (Myanmar)	84,888
CARE	Rakhine Rural Household Livelihood SP	Humanitarian	NGO - Aust	Burma (Myanmar)	320,000
CARE	Highland Community Schools	Bilateral	NGO - Aust	Cambodia	415,566
CARE	Savings Mobilisation	Bilateral	NGO - Aust	Cambodia	700,277
CARE	Prey Veng Community Based DPM Program	Humanitarian	NGO - Aust	Cambodia	324,145
CARE	Integ. Demining & Development III	Humanitarian	NGO - Aust	Cambodia	500,000
CARE	Feng Shan Poverty Alleviation	Bilateral	NGO - Aust	China	68,005
CARE	Maonan Maternal Child Health	Bilateral	NGO - Aust	China	53,139
CARE	Nutritional & Agricultural Asst	Humanitarian	NGO - Aust	Indonesia	837,905
CARE	Community Dev for Vulnerable Families	ANCP	NGO - Aust	Jordan	115,748
CARE	Farming for Food Security	Bilateral	NGO - Aust	Kenya	291,566
CARE	Community Dev for Vulnerable Families	ANCP	NGO - Aust	Laos	63,777
CARE	Leribe Vulnerable Groups Food Assistance	Emergency	NGO - Aust	Lesotho	162,580
CARE	Madagascar, Cyclone Gafilo of Mar 2004	Emergency	NGO - Aust	Madagascar	49,995
CARE	Central Region Livelihood Security Ph2	Bilateral	NGO - Aust	Malawi	501,972
CARE	Inhambane Community W & S	Bilateral	NGO - Aust	Mozambique	10

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CARE	Pal Community Health Workers CB Project	Bilateral	NGO - Aust	Palestinian Territories	388,841
CARE	Mekong Sexual and Reproductive Health Program	ANCP	NGO - Aust	Vietnam	116,664
CARE	Confronting HIV/AIDS	Bilateral	NGO - Aust	Vietnam	73,359
CARE	Community Resilience to ND	Bilateral	NGO - Aust	Vietnam	98,081
CARE	W & S for rural poor in MD	Bilateral	NGO - Aust	Vietnam	210,633
CARE	Cooperation Agreement Capacity Building	Emergency	NGO - Aust	World Regional	50,000
CARE Total					6,453,332
CARITAS	Asia Community Development Program	ANCP	NGO - Aust	Bangladesh	218,243
CARITAS	Persons with Disabilities	ANCP	NGO - Aust	Bangladesh	205,037
CARITAS	Fisheries Development Program	ANCP	NGO - Aust	Bangladesh	196,261
CARITAS	Kompong Cham Community Development Program	ANCP	NGO - Aust	Cambodia	195,915
CARITAS	Human rights law & justice	ANCP	NGO - Aust	East Timor	144,079
CARITAS	Asia Community Development Program	ANCP	NGO - Aust	India	142,905
CARITAS	Africa Community Development Program	ANCP	NGO - Aust	Kenya	92,087
CARITAS	Asia Community Development Program	ANCP	NGO - Aust	Nepal	21,945
CARITAS	Capacity Strength & Peace	Bilateral	NGO - Aust	Solomon Islands	166,666
CARITAS	Africa Community Development Program	ANCP	NGO - Aust	Sudan	130,602
CARITAS	Africa Community Development Program	ANCP	NGO - Aust	Tanzania	359,820
CARITAS	Africa Community Development Program	ANCP	NGO - Aust	Uganda	177,191
CARITAS Total					2,050,750
CBM	Blindness and Disability Program	ANCP	NGO - Aust	Afghanistan	64,742
CBM	Blindness Prevention & Treatment	Bilateral	NGO - Aust	Burma (Myanmar)	69,571
CBM	Cambodian Eye Care	Bilateral	NGO - Aust	Cambodia	414,238
CBM	Blindness & Disability Rehab, treatment	ANCP	NGO - Aust	China	307,339
CBM	Training & Blindness Prevention	Bilateral	NGO - Aust	Laos	257,132
CBM	Blindness and Disability Program	ANCP	NGO - Aust	Niger	112,497
CBM	Blindness and Disability Program	ANCP	NGO - Aust	Nigeria	264,412

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
CBM	Blindness and Disability Program	ANCP	NGO - Aust	Papua New Guinea	36,663
CBM	Blindness and Disability Program	ANCP	NGO - Aust	Philippines	396,552
CBM	Blindness and Disability Program	ANCP	NGO - Aust	Tanzania	455,152
CBM	Blindness and Disability Program	ANCP	NGO - Aust	World Regional	21,749
CBM Total					2,400,048
CCFA	Food	ANCP	NGO - Aust	Ethiopia	49,832
CCFA	Water Program	ANCP	NGO - Aust	Ethiopia	105,356
CCFA	Education	ANCP	NGO - Aust	Ethiopia	176,626
CCFA	Water Program	ANCP	NGO - Aust	Papua New Guinea	70,089
CCFA	Food	ANCP	NGO - Aust	Papua New Guinea	105,476
CCFA	Mitigation & Prevention of HIV/AIDS	ANCP	NGO - Aust	Papua New Guinea	51,617
CCFA	Community Health Program	ANCP	NGO - Aust	Papua New Guinea	89,753
CCFA	Water Program	ANCP	NGO - Aust	Philippines	42,583
CCFA	Mitigation & Prevention of HIV/AIDS	ANCP	NGO - Aust	Thailand	60,654
CCFA	Mitigation & Prevention of HIV/AIDS	ANCP	NGO - Aust	Uganda	51,119
CCFA	Water Program	ANCP	NGO - Aust	Vietnam	147,044
CCFA	Food	ANCP	NGO - Aust	Vietnam	150,847
CCFA	Food Security in Bach Thong	Bilateral	NGO - Aust	Vietnam	30,902
CCFA	Food	ANCP	NGO - Aust	Zambia	238,915
CCFA Total					1,370,814
CEO	Gizo-Sydney Partnership	PAIDS	NGO - Aust	Solomon Islands	6,053
CEO Total					6,053
CUFA	Credit Union Development	ANCP	NGO - Aust	Pacific Islands Regional	55,814
CUFA	Credit Union Development	ANCP	NGO - Aust	Papua New Guinea	54,100
CUFA	Credit Union Development	ANCP	NGO - Aust	South Asia Regional	45,900
CUFA Total					155,814
DSF	Skills Across the World	PAIDS	NGO - Aust	Vanuatu	7,413
DSF Total					7,413
EDA	Pilot Program, Access to Economic Development for Women	ANCP	NGO - Aust	Bolivia	8,318

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
EDA	Pilot Program, Access to Economic Development for Women	ANCP	NGO - Aust	Bolivia	38,660
EDA	Pilot program: Access to technical skill	ANCP	NGO - Aust	Chile	19,275
EDA	Access to Economic Development for Women	ANCP	NGO - Aust	Colombia	22,381
EDA	Access to training for Poor Women	ANCP	NGO - Aust	Uruguay	18,428
EDA Total					107,062
EHC	Community Development Vocational Training and Health	ANCP	NGO - Aust	Bangladesh	45,000
EHC	Food Security in Northern Malawi	ANCP	NGO - Aust	Malawi	50,000
EHC	Adjustment to 029Y2M	ANCP	NGO - Aust	World Regional	4,003
EHC Total					99,003
FCE	Resolution of the land question in the E	Humanitarian	NGO - O/Seas	Sri Lanka	100,083
FCE Total					100,083
FHF	Cataract Blindness Prevention	Bilateral	NGO - Aust	Cambodia	76,329
FHF	Cataract Blindness Prevention Program	ANCP	NGO - Aust	China	157,513
FHF	Cataract Blindness Prevention Program	ANCP	NGO - Aust	Eritrea	40,384
FHF	Cataract Blindness Prevention Program	ANCP	NGO - Aust	Nepal	82,000
FHF	Cataract Blindness Prevention Program	ANCP	NGO - Aust	South Africa	160,000
FHF Total					516,226
FPAI	Family Planning Australia ADPlan	ANCP	NGO - Aust	Australia (admin. costs)	11,402
FPAI	Family Planning Australia ADPlan	ANCP	NGO - Aust	Cambodia	25,502
FPAI	Family Planning Australia ADPlan	ANCP	NGO - Aust	Fiji	7,483
FPAI	Rural Womens Project	Bilateral	NGO - Aust	Laos	346,035
FPAI	Family Planning Australia ADPlan	ANCP	NGO - Aust	Solomon Islands	21,787
FPAI	Family Planning Australia ADPlan	ANCP	NGO - Aust	Thailand	10,537
FPAI	Reproductive Health & Commu	Bilateral	NGO - Aust	Vietnam	190,000
FPAI Total					612,747
FSPI	Building Livelihoods, Empowerment	Bilateral	NGO - O/Seas	Solomon Islands	349,958
FSPI	AFAP LEAP in Thai Ngukyen	Bilateral	NGO - O/Seas	Vietnam	258,771
FSPI	AFAP Na Ri IRD Project	Bilateral	NGO - O/Seas	Vietnam	228,703
FSPI Total					837,432

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
FTWHL	Technical Training Support, Bangladesh	ANCP	NGO - Aust	Bangladesh	16,150
FTWHL	Tank De-silting and Restoration, India	ANCP	NGO - Aust	India	16,700
FTWHL Total					32,850
HAIN	International Health Program Small Activities	Bilateral	NGO - O/Seas	World Regional	30,624
HAIN Total					30,624
ICRC	ICRC delegation	Humanitarian	NGO - O/Seas	Burma (Myanmar)	500,000
ICRC	Special Mine Action Appeal 2004	Humanitarian	NGO - O/Seas	Cambodia	1,600,000
ICRC	2004 Appeal	Humanitarian	NGO - O/Seas	Indonesia	1,000,000
ICRC	Indonesia delegation	Humanitarian	NGO - O/Seas	Indonesia	500,000
ICRC	Pacific Regional Delegation	Humanitarian	NGO - O/Seas	Pacific Islands Regional	1,000,000
ICRC	Emergency Appeal 2004	Humanitarian	NGO - O/Seas	Palestinian Territories	1,000,000
ICRC	Philippines delegation	Humanitarian	NGO - O/Seas	Philippines	500,000
ICRC	Sri Lanka Delegation	Humanitarian	NGO - O/Seas	Sri Lanka	500,000
ICRC	Sudan	Humanitarian	NGO - O/Seas	Sudan	2,500,000
ICRC	2003-04 Core Funding	Humanitarian	NGO - O/Seas	World Regional	3,000,110
ICRC Total					12,100,110
IN	Adidome Modular Training Program - Ghana	ANCP	NGO - Aust	Ghana	89,320
IN Total					89,320
INTERPLAST	Burma Reconstructive Surgery training	ANCP	NGO - Aust	Burma (Myanmar)	33,500
INTERPLAST Total					33,500
INTERSERVE	NGO Program Funding Activity	Volunteers	NGO - Aust	World Regional	150,000
INTERSERVE Total					150,000
IPPF	International Planned Parenthood Federation	Bilateral	NGO - O/Seas	World Regional	1,950,000
IPPF Total					1,950,000
IWDA	Develop womens leadership capacity	ANCP	NGO - Aust	Australia (admin. cost)	23,197
IWDA	Develop womens leadership capacity	ANCP	NGO - Aust	Cambodia	31,860
IWDA	Community Capacity Sustainable Development	Bilateral	NGO - Aust	Solomon Islands	325,520
IWDA	Develop womens leadership capacity	ANCP	NGO - Aust	Thailand	59,240
IWDA	Develop womens leadership capacity	ANCP	NGO - Aust	Vanuatu	43,242

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
IWDA	Safe Farming Bac Ninh Prv	Bilateral	NGO - Aust	Vietnam	30,940
IWDA	Rural development for a future	Bilateral	NGO - Aust	Vietnam	239,914
IWDA Total					753,913
LM	Leprosy Control Program	ANCP	NGO - Aust	Australia (admin. cost)	32,989
LM	Leprosy Control Program	ANCP	NGO - Aust	Congo, Dem. Rep. of the	152,588
LM	Leprosy Control Program	ANCP	NGO - Aust	India	38,238
LM	Leprosy Control Program	ANCP	NGO - Aust	Nepal	39,135
LM	Leprosy Control Program	ANCP	NGO - Aust	Nigeria	69,268
LM Total					332,219
MAG	Study on deliberate UXO handling	Humanitarian	NGO - O/Seas	Cambodia	57,368
MAG Total					57,368
MBCMR	Youth HIV/AIDS Training Facility	Bilateral	NGO - Aust	Burma (Myanmar)	247,894
MBCMR	HIV/AIDS Responses for Vulnerable Populations	ANCP	NGO - Aust	China	53,781
MBCMR	HIV/AIDS & Related International Congresses	Bilateral	NGO - Aust	East Asia Regional	37,962
MBCMR	HIV/AIDS Responses for Vulnerable Populations	ANCP	NGO - Aust	Indonesia	45,076
MBCMR	Youth & HIV/AIDS Capacity Development	ANCP	NGO - Aust	Laos	28,787
MBCMR	HIV/AIDS & STI Response Project	Bilateral	NGO - Aust	Laos	311,569
MBCMR	HIV/AIDS Responses for Vulnerable Populations	ANCP	NGO - Aust	Mozambique	31,466
MBCMR	Harm Reduction	Bilateral	NGO - Aust	Vietnam	32,070
MBCMR Total					788,606
MMC	Bangladesh Comm.-based Education, Micro	ANCP	NGO - Aust	Bangladesh	20,860
MMC	Public clinic and lavatory construction	ANCP	NGO - Aust	China	34,355
MMC	Bougainville Educational Leaders Program	ANCP	NGO - Aust	Papua New Guinea	34,270
MMC	Solomons Development Program	Bilateral	NGO - Aust	Solomon Islands	100,000
MMC Total					189,485
MRF	Burn Unit Partnering Support	PAIDS	NGO - Aust	Nepal	6,585
MRF Total					6,585
MMC	Bougainville Educational Leaders Program	ANCP	NGO - Aust	Papua New Guinea	34,270

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
MSF	Northern Rakhine Basic Health Care	Bilateral	NGO - Aust	Burma (Myanmar)	250,344
MSF Total					250,344
MSIA	Building capacity to improve & increase	ANCP	NGO - Aust	Australia (admin. costs)	10,543
MSIA	Building capacity to improve & increase	ANCP	NGO - Aust	Burma (Myanmar)	12,233
MSIA	Building capacity to improve & increase	ANCP	NGO - Aust	Kiribati	38,429
MSIA	Building capacity to improve & increase	ANCP	NGO - Aust	Vietnam	45,191
MSIA Total					106,396
NCCA	Community Health Program	ANCP	NGO - Aust	Bangladesh	119,000
NCCA	Burmese Border Refugee Relief Program	Humanitarian	NGO - Aust	Burma (Myanmar)	504,110
NCCA	Burmese Refugee Relief	Humanitarian	NGO - Aust	Burma (Myanmar)	587,000
NCCA	Community Development Program	ANCP	NGO - Aust	Cambodia	42,730
NCCA	Community Health Workers Correspondence	ANCP	NGO - Aust	China	42,730
NCCA	Community Development Program	ANCP	NGO - Aust	Egypt	42,730
NCCA	Community Health Program	ANCP	NGO - Aust	India	42,730
NCCA	Health Activity Program	ANCP	NGO - Aust	Palestinian Territories	63,000
NCCA	Adjustment to 029Y24	ANCP	NGO - Aust	World Regional	172,318
NCCA	HIV/AIDS Training and Resource Centre	ANCP	NGO - Aust	Zambia	71,976
NCCA	RainHarvesting Program	Bilateral	NGO - Aust	Zimbabwe	201,857
NCCA Total					1,890,180
NGOAC	Management Costs	NGO Accreditation	NGO - Aust	Australia (admin. costs)	357,472
NGOAC Total					357,472
NGOME	Management Costs	ANCP	NGO - Aust	Australia (admin. cost)	65,396
NGOME	NGO Program Funding Activity	NGO Monitoring & Evaluation	NGO - Aust	World Regional	28,476
NGOME Total					93,872
NPC	Support to the National Peace Council	Bilateral	NGO - O/Seas	Solomon Islands	1,031,760
NPC Total					1,031,760

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
NTA	Village Development Initiatives	ANCP	NGO - Aust	Indonesia	45,422
NTA Total					45,422
OBC	Basketball Officer Training	PAIDS	NGO - Aust	Pacific Islands Regional	8,398
OBC Total					8,398
OCAA	Community-based Rural Livelihoods	Emergency	NGO - Aust	Afghanistan	500,000
OCAA	Furthering the Rights of Women & Indigenous Communities	ANCP	NGO - Aust	Bangladesh	119,679
OCAA	Disaster Risk Reduction Project	Humanitarian	NGO - Aust	Cambodia	100,000
OCAA	Weining County Minorities Livelihood	ANCP	NGO - Aust	China	21,894
OCAA	Community Disaster Risk Reduction	Humanitarian	NGO - Aust	East Timor	145,015
OCAA	Ethiopia Community Development Program	ANCP	NGO - Aust	Ethiopia	236,456
OCAA	Pacific Program	ANCP	NGO - Aust	Fiji	128,448
OCAA	Biological & Cultural Diversity Program	ANCP	NGO - Aust	Guatemala	27,000
OCAA	Indigenous Community Development	ANCP	NGO - Aust	India	112,500
OCAA	Sustainable Community Livelihood	Bilateral	NGO - Aust	Laos	385,514
OCAA	Disaster Risk Reduction	Humanitarian	NGO - Aust	Laos	500,000
OCAA	HIV/AIDS and Orphan Home Based Care	Emergency	NGO - Aust	Malawi	314,208
OCAA	Food Security & HIV/AIDS	ANCP	NGO - Aust	Mozambique	214,243
OCAA	Joint University HIV/AIDS Prevention	Bilateral	NGO - Aust	Mozambique	382,138
OCAA	Monaso HIV/AIDS	Bilateral	NGO - Aust	Mozambique	50,143
OCAA	Pacific Program	ANCP	NGO - Aust	Pacific Islands Regional	21,908
OCAA	Working Towards the Elimination of Domes	Bilateral	NGO - Aust	Palestinian Territories	548,316
OCAA	Pacific Program	ANCP	NGO - Aust	Papua New Guinea	13,430
OCAA	Pacific Program	ANCP	NGO - Aust	Solomon Islands	118,872
OCAA	Somaliland Community Development	ANCP	NGO - Aust	Somalia	140,172
OCAA	Program development Sri Lanka	ANCP	NGO - Aust	Sri Lanka	103,606
OCAA	Rehab & Reintegration of child soldiers	Humanitarian	NGO - Aust	Sri Lanka	162,122
OCAA	Ky Son District Development Program	ANCP	NGO - Aust	Vietnam	53,814
OCAA	Tuong Duong Integrated	Bilateral	NGO - Aust	Vietnam	44,161
OCAA	Participatory Disaster Management	Bilateral	NGO - Aust	Vietnam	93,445

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
OCAA	Cooperation Agreement Capacity Building	Emergency	NGO - Aust	World Regional	50,000
OCAA Total					4,587,083
OIA	Empowerment of Poor Women through Microfinance	ANCP	NGO - Aust	Australia (admin. costs)	51,745
OIA	Empowerment of Poor Women through Microfinance	ANCP	NGO - Aust	Ghana	89,985
OIA	Empowerment of Poor Women through Microfinance	ANCP	NGO - Aust	India	107,992
OIA	Empowerment of Poor Women through Microfinance	ANCP	NGO - Aust	Indonesia	113,322
OIA	Empowerment of Poor Women through Microfinance	ANCP	NGO - Aust	Philippines	154,408
OIA Total					517,452
OZGREEN	Oecusse Community Catchment Management	ANCP	NGO - Aust	East Timor	28,355
OZGREEN	Adjustment to 029Y2T	ANCP	NGO - Aust	World Regional	22,327
OZGREEN Total					50,682
PALMS	NGO Program Funding Activity	Volunteers	NGO - Aust	World Regional	291,000
PALMS Total					291,000
PLAN	Early Childhood Care and Development	ANCP	NGO - Aust	China	227,642
PLAN	Rural Child Health	Bilateral	NGO - Aust	China	39,231
PLAN	Early Childhood Care and Development	ANCP	NGO - Aust	India	303,281
PLAN	Early Childhood Care and Development	ANCP	NGO - Aust	Indonesia	329,182
PLAN	Food security for rural households	Bilateral	NGO - Aust	Tanzania	285,134
PLAN	Counselling/Social Support HIV/AIDS	Bilateral	NGO - Aust	Uganda	22,466
PLAN	Early Childhood Care and Development	ANCP	NGO - Aust	Vietnam	171,815
PLAN	Vietnam Rural W & S Prog	Bilateral	NGO - Aust	Vietnam	88,363
PLAN	Emergency Supplementary feeding	Emergency	NGO - Aust	Zimbabwe	625,000
PLAN Total					2,092,113
PSPL	Capacity Building for East Timor Engineers	PAIDS	NGO - Aust	East Timor	17,970
PSPL Total					17,970
QUAKER	Training Extension for Poverty Reduction	ANCP	NGO - Aust	Cambodia	20,679
QUAKER	Integrated Veg and Fruit Tree Permaculture	ANCP	NGO - Aust	Cambodia	23,076

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
QUAKER	Nadukuppam Environ. Education	ANCP	NGO - Aust	India	29,505
QUAKER	Food Security Rakai	ANCP	NGO - Aust	Uganda	26,740
QUAKER Total					100,000
RANCOG	Continuing Professional Development	ANCP	NGO - Aust	Fiji	8,250
RANCOG	Continuing Professional Development	ANCP	NGO - Aust	Papua New Guinea	8,250
RANCOG Total					16,500
Red R	Humanitarian and Emergency Training	Humanitarian	NGO - Aust	World Regional	113,409
Red R	Emergency Standby Staffing Arrangement	Emergency	NGO - Aust	World Regional	1,460,000
Red R Total					1,573,409
RotaryInt	Global Polio Initiative, Eradicate Polio	Bilateral	NGO - O/Seas	World Regional	2,100,526
RotaryInt Total					2,100,526
SA	Monitoring and Evaluation	ANCP	NGO - Aust	Australia (admin. cost)	61,600
SA	East Asia HIV/AIDS Program	ANCP	NGO - Aust	China	187,500
SA	Women's Micro Credit and Health Program	ANCP	NGO - Aust	India	75,000
SA	East Asia HIV/AIDS Program	ANCP	NGO - Aust	Indonesia	60,000
SA	Health Program Indonesia	ANCP	NGO - Aust	Indonesia	107,407
SA	East Asia HIV/AIDS Program	ANCP	NGO - Aust	Korea, Rep.	90,014
SA	Africa HIV/AIDS Program	ANCP	NGO - Aust	Mozambique	60,000
SA	Preschool Ed & Accelerated Voc Training	Bilateral	NGO - Aust	Palestinian Territories	137,202
SA	Africa HIV/AIDS Program	ANCP	NGO - Aust	Zambia	39,750
SA	Salvation Army Kawama HIV/AIDS	Bilateral	NGO - Aust	Zambia	70,936
SA	Salvation Army Zimbabwe W & S Project	Bilateral	NGO - Aust	Zimbabwe	408,969
SA Total					1,298,378
SCFA	Children, Youth & Community Development	ANCP	NGO - Aust	Australia (admin. cost)	19,731
SCFA	Children, Youth & Community Development	ANCP	NGO - Aust	Bangladesh	153,288
SCFA	Children, Youth & Community Development	ANCP	NGO - Aust	Laos	28,022
SCFA	Remote Community Poverty Reduction	Bilateral	NGO - Aust	Laos	70,553
SCFA	Primary Health Care Project - IV	Bilateral	NGO - Aust	Laos	595,639
SCFA	Children, Youth & Community Development	ANCP	NGO - Aust	Papua New Guinea	16,019

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
SCFA	STC Youth Outreach Program	Bilateral	NGO - Aust	Solomon Islands	343,177
SCFA	Education and Teacher Training	Bilateral	NGO - Aust	Vietnam	762,283
SCFA Total					1,988,712
SIMAID	Adjustment to 029Y2X	ANCP	NGO - Aust	World Regional	66,090
SIMAID Total					66,090
SRCS	Cyclone Heta: Samoa Red Cross	Emergency	NGO - O/Seas	Samoa	49,494
SRCS Total					49,494
TDI	Training NAFED to Assess Export Opportunities	PAIDS	NGO - Aust	Indonesia	2,225
TDI Total					2,225
TEAR	Serve Health Education & Nutrition	ANCP	NGO - Aust	Afghanistan	48,090
TEAR	Integrated Rural Development Program	ANCP	NGO - Aust	Bangladesh	193,843
TEAR	TEAR	Bilateral	NGO - Aust	Burma (Myanmar)	111,346
TEAR	Integrated Rural Development Program	ANCP	NGO - Aust	India	157,441
TEAR	India Community Health & Development	ANCP	NGO - Aust	India	140,841
TEAR	PHAST Water/Sanitation Program	Bilateral	NGO - Aust	Kenya	176,938
TEAR	WSS for Nakura and Nyandurua	Bilateral	NGO - Aust	Kenya	126,868
TEAR	Integrated Rural Development	ANCP	NGO - Aust	Nepal	176,216
TEAR	TCF AIDS Counselling & Training	ANCP	NGO - Aust	Thailand	47,221
TEAR Total					1,178,804
UCCOMTA	Muzarabani WS&S	Bilateral	NGO - Aust	Zimbabwe	74,351
UCCOMTA Total					74,351
UCUIM	Rural Village Water Project	ANCP	NGO - Aust	Papua New Guinea	36,370
UCUIM	Adjustment to 029Y2Y	ANCP	NGO - Aust	World Regional	5,583
UCUIM Total					41,953
UNICEF	Community Health Services Kachin	Bilateral	NGO - Aust	Burma (Myanmar)	107,952
UNICEF	HIV/AIDS Prevention & Care	Bilateral	NGO - Aust	Burma (Myanmar)	175,431
UNICEF	Child Protection	ANCP	NGO - Aust	Cambodia	72,734
UNICEF	Child Protection	ANCP	NGO - Aust	East Timor	161,113
UNICEF	Health	ANCP	NGO - Aust	Indonesia	174,186
UNICEF	Iran Earthquake Appeal	Emergency	NGO - Aust	Iran	800,000
UNICEF	UXO Safety Activities for Children	Humanitarian	NGO - Aust	Laos	711,597

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
UNICEF	Child Protection	ANCP	NGO - Aust	Papua New Guinea	43,552
UNICEF	Rubella Outbreak in Samoa	Emergency	NGO - Aust	Samoa	186,116
UNICEF	Sudan Refugee Crisis 2004	Humanitarian	NGO - Aust	Sudan	3,000,000
UNICEF	Strengthening EPI	Bilateral	NGO - Aust	Vanuatu	30,353
UNICEF	Iodised Salt Production Monitoring	Bilateral	NGO - Aust	Vietnam	153,456
UNICEF	Health	ANCP	NGO - Aust	Zambia	161,110
UNICEF	Water, Sanitation, Hygiene Education	Bilateral	NGO - Aust	Zambia	781,127
UNICEF Total					6,702,554
VarNGOAust	PNG Church Partnership Program	Bilateral	NGO - Aust	Papua New Guinea	226,930
VarNGOAust Total					226,930
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Argentina	26,115
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Bangladesh	43,408
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Brazil	5,647
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Burma (Myanmar)	43,408
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Cambodia	27,527
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Chile	59,642
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	China	95,992
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Croatia	38,820
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Egypt	3,176
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Europe Regional	18,351
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Europe Regional	8,823
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Fiji	50,819
VarNGOOsea	Primary health services: Maluku/C.Sul	Humanitarian	NGO - O/Seas	Indonesia	1,050,000
VarNGOOsea	Peace-building: ICMC & CARDI	Humanitarian	NGO - O/Seas	Indonesia	740,920
VarNGOOsea	Indon IDP CAP 2003	Humanitarian	NGO - O/Seas	Indonesia	343,115
VarNGOOsea	CAP 2004: Education: SCF(UK)	Humanitarian	NGO - O/Seas	Indonesia	863,941
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Iran	29,292
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Kiribati	2,823
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Laos	55,054
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Lebanon	58,583
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Mauritius	29,645
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Mexico	88,228
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Micronesia, Fed. States	38,114

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Nepal	76,582
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Philippines	23,645
VarNGOOsea	SAS-Addressing Gender Violence	Bilateral	NGO - O/Seas	South Africa	491,096
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Sri Lanka	112,931
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Turkey	2,470
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Vietnam	41,643
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Yugoslavia, Fed. Rep.	24,704
VarNGOOsea	Direct Aid Program	DAP	NGO - O/Seas	Zimbabwe	43,408
VarNGOOsea Total					4,537,923
VSAAR	NGO Program Funding Activity - VSAAR	Volunteers	NGO - Aust	World Regional	43,028
VSAAR Total					43,028
WV	Integrated Food Security Program	Emergency	NGO - Aust	Afghanistan	500,000
WV	Food Crop Production	ANCP	NGO - Aust	Angola	28,583
WV	Agricultural Extension	ANCP	NGO - Aust	Australia (admin. cost)	77,345
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Australia (admin. cost)	77,346
WV	Food Crop Production	ANCP	NGO - Aust	Australia (admin. cost)	116,019
WV	Strengthening Civil Society	ANCP	NGO - Aust	Australia (admin. cost)	61,877
WV	Health Education	ANCP	NGO - Aust	Australia (admin. cost)	85,080
WV	Non Formal Education	ANCP	NGO - Aust	Australia (admin. cost)	15,469
WV	Support of local NGOs	ANCP	NGO - Aust	Australia (admin. cost)	35,734
WV	Infectious Disease Control	ANCP	NGO - Aust	Australia (admin. cost)	38,673
WV	Low Cost Water & Sanitation	ANCP	NGO - Aust	Australia (admin. cost)	77,346
WV	Forestry Development	ANCP	NGO - Aust	Australia (admin. cost)	23,204
WV	Informal & Semi-Formal Financial Inst	ANCP	NGO - Aust	Australia (admin. cost)	69,611
WV	Vocational Training	ANCP	NGO - Aust	Australia (admin. cost)	38,673
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Bangladesh	61,298
WV	Strengthening Civil Society	ANCP	NGO - Aust	Burma (Myanmar)	179,920

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
WV	Non Formal Education	ANCP	NGO - Aust	Cambodia	66,254
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Cambodia	36,644
WV	Informal & Semi-Formal Financial Inst	ANCP	NGO - Aust	Cambodia	101,702
WV	Microfinance for the Poor	Bilateral	NGO - Aust	Cambodia	508,863
WV	Integrated Mine Action (IMAP)	Humanitarian	NGO - Aust	Cambodia	679,878
WV	Low Cost Water & Sanitation	ANCP	NGO - Aust	Chad	205,829
WV	Informal & Semi-Formal Financial Inst	ANCP	NGO - Aust	Chile	150,908
WV	Support of local NGOs	ANCP	NGO - Aust	East Asia Regional	206,558
WV	Informal & Semi-Formal Financial Inst	ANCP	NGO - Aust	East Asia Regional	161,145
WV	Agricultural Extension	ANCP	NGO - Aust	East Timor	149,388
WV	Food Crop Production	ANCP	NGO - Aust	East Timor	89,062
WV	Health Education	ANCP	NGO - Aust	Ethiopia	126,208
WV	Health Education	ANCP	NGO - Aust	Ethiopia	28,331
WV	Food Crop Production	ANCP	NGO - Aust	Ethiopia	43,924
WV	Low Cost Water & Sanitation	ANCP	NGO - Aust	Ghana	136,232
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Haiti	36,643
WV	Forestry Development	ANCP	NGO - Aust	Haiti	5,583
WV	Informal & Semi-Formal Financial Inst	ANCP	NGO - Aust	India	100,251
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	India	36,644
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Indonesia	36,643
WV	Infectious Disease Control	ANCP	NGO - Aust	Indonesia	58,233
WV	World Vision quake appeal	Emergency	NGO - Aust	Iran	300,000
WV	Forestry Development	ANCP	NGO - Aust	Kenya	118,976
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Kenya	124,890
WV	Health Education	ANCP	NGO - Aust	Laos	210,381
WV	Khan River Poverty Alleviation	Bilateral	NGO - Aust	Laos	212,787
WV	Champasak Disaster Management Project	Humanitarian	NGO - Aust	Laos	276,955
WV	Vocational Training	ANCP	NGO - Aust	Lebanon	217,247
WV	Agricultural Extension	ANCP	NGO - Aust	Lesotho	11,988
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Malawi	164,476
WV	Strengthening Civil Society	ANCP	NGO - Aust	Mongolia	23,160
WV	Forestry Development	ANCP	NGO - Aust	Mongolia	79,612
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Mozambique	36,643
WV	Nampula Integrated Food Security	Bilateral	NGO - Aust	Mozambique	278,508

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
WV	Chiembekezo Food Security Project	Bilateral	NGO - Aust	Mozambique	387,750
WV	World Vision Nacarua Water & Sanitation	Bilateral	NGO - Aust	Mozambique	680,848
WV	Low Cost Water & Sanitation	ANCP	NGO - Aust	Nepal	95,648
WV	Informal & Semi-Formal Financial Inst	ANCP	NGO - Aust	North, Central & Sth America Regional	78,305
WV	Agricultural Extension	ANCP	NGO - Aust	North, Central & Sth America Regional	316,560
WV	Strengthening Civil Society	ANCP	NGO - Aust	North, Central & Sth America Regional	136,450
WV	Strengthening Civil Society	ANCP	NGO - Aust	Pacific Islands Regional	77,244
WV	Pacific CBDP Awareness and Training	Emergency	NGO - Aust	Pacific Islands Regional	626,562
WV	Basic Health Care	ANCP	NGO - Aust	Palestinian Territories	143,925
WV	Food Crop Production	ANCP	NGO - Aust	Palestinian Territories	133,183
WV	Strengthening Civil Society	ANCP	NGO - Aust	Papua New Guinea	77,622
WV	Agricultural Extension	ANCP	NGO - Aust	Peru	176,511
WV	Strengthening Civil Society	ANCP	NGO - Aust	Philippines	76,370
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Rwanda	36,643
WV	Health Education	ANCP	NGO - Aust	Senegal	135,367
WV	Non Formal Education	ANCP	NGO - Aust	Solomon Islands	53,421
WV	Infectious Disease Control	ANCP	NGO - Aust	Solomon Islands	17,490
WV	Food Crop Production	ANCP	NGO - Aust	Somalia	268,493
WV	Health Education	ANCP	NGO - Aust	South Africa	146,260
WV	Support of local NGOs	ANCP	NGO - Aust	South Africa	223,205
WV	Community Disaster Preparedness Program	Humanitarian	NGO - Aust	Sri Lanka	10,585
WV	Food Crop Production	ANCP	NGO - Aust	Sudan	170,402
WV	Food Crop Production	ANCP	NGO - Aust	Swaziland	196,736
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Swaziland	36,643

Table 6 – Activity Expenses by NGO 2003-04

Organisation Name	Activity Name	Activity Type	Organisation Type	Country	Financial Year Expense
WV	Low Cost Water & Sanitation	ANCP	NGO - Aust	Tanzania	113,438
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Tanzania	101,567
WV	Infectious Disease Control	ANCP	NGO - Aust	Tanzania	201,961
WV	Shambarai W & H Promotion	Bilateral	NGO - Aust	Tanzania	264,855
WV	Community Mobilisation HIV/AIDS	Bilateral	NGO - Aust	Tanzania	151,628
WV	Vocational Training	ANCP	NGO - Aust	Thailand	31,710
WV	Infectious Disease Control	ANCP	NGO - Aust	Uganda	94,539
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Uganda	136,961
WV	Masaka Integrated Food Security	Bilateral	NGO - Aust	Uganda	400,526
WV	Vocational Training	ANCP	NGO - Aust	Vanuatu	64,489
WV	Early Childhood Education	ANCP	NGO - Aust	Vietnam	91,029
WV	Food Crop Production	ANCP	NGO - Aust	Vietnam	89,424
WV	STD Control Including HIV/AIDS	ANCP	NGO - Aust	Vietnam	114,615
WV	Health Education	ANCP	NGO - Aust	Vietnam	109,122
WV	Conservation Based Agricultural Development	Bilateral	NGO - Aust	Vietnam	304,601
WV	Support of local NGOs	ANCP	NGO - Aust	World Regional	149,714
WV	Adjustment to 029Y2D	ANCP	NGO - Aust	World Regional	1,958,326
WV	Farmer Managed Food Security Program	Bilateral	NGO - Aust	Zambia	306,307
WV	Chainda Food Aid Project	Emergency	NGO - Aust	Zambia	314,208
WV	Informal & Semi-Formal Financial Institutions	ANCP	NGO - Aust	Zimbabwe	44,716
WV	Low Cost Water & Sanitation	ANCP	NGO - Aust	Zimbabwe	143,813
WV Total					15,996,491
WWF	Baimaxueshan Poverty Alleviation	Bilateral	NGO - Aust	China	41,674
WWF	Melanesian Sustainable Livelihoods Program	ANCP	NGO - Aust	Papua New Guinea	289,218
WWF	Melanesian Sustainable Livelihoods Program	ANCP	NGO - Aust	Solomon Islands	35,429
WWF Total					366,321
YWCA	Bridging the Digital Divide	PAIDS	NGO - Aust	Pacific Island Regional	20,000
YWCA	Bridging the Digital Divide	PAIDS	NGO - Aust	Pacific Island Regional	10,082
YWCA Total					30,082
Grand Total					\$119,417,480