

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ACFID	NGO Capacity Building Scheme	ACFID	NGO - Aust	East Timor	45,186
ACFID	NGO Program Funding Activity	ACFID	NGO - Aust	World Regional	500,000
<b>ACFID Total</b>					<b>545,186</b>
ANCP	Northern Luzon Agricultural Program	ABM	NGO - Aust	Philippines	23,005
ANCP	Cordillera Water Program 2003/04	ABM	NGO - Aust	Philippines	67,275
ANCP	Arsenic Mitigation	ABWA	NGO - Aust	Bangladesh	28,000
ANCP	Microfinance Focussed Community Development	ABWA	NGO - Aust	Bangladesh	301,652
ANCP	Primary Health Care Focussed Community Development	ABWA	NGO - Aust	Kenya	32,647
ANCP	Primary Health Care Focussed Community Development	ABWA	NGO - Aust	Nepal	86,914
ANCP	Microfinance Focussed Community Development	ABWA	NGO - Aust	Philippines	121,597
ANCP	Primary Health Care Focussed Community Development	ABWA	NGO - Aust	Uganda	133,415
ANCP	South East Asian Craniofacial Clinics De	ACMFF	NGO - Aust	East Asia Regional	80,000
ANCP	Evaluation & Admin Overheads	ADRA	NGO - Aust	Australia (admin. costs)	157,911
ANCP	Food Security Program	ADRA	NGO - Aust	Bangladesh	78,290
ANCP	Food Security Program	ADRA	NGO - Aust	Cambodia	73,941
ANCP	Micro Finance Program	ADRA	NGO - Aust	Indonesia	86,734
ANCP	Capacity Building Program	ADRA	NGO - Aust	Laos	13,048
ANCP	Health Program	ADRA	NGO - Aust	Laos	88,729
ANCP	Health Program	ADRA	NGO - Aust	Mongolia	104,387
ANCP	Health Program	ADRA	NGO - Aust	Papua New Guinea	134,127
ANCP	Health Program	ADRA	NGO - Aust	Solomon Islands	74,811
ANCP	Food Security Program	ADRA	NGO - Aust	Thailand	51,618
ANCP	Micro Finance Program	ADRA	NGO - Aust	Thailand	79,011
ANCP	Health Program	ADRA	NGO - Aust	Thailand	102,070
ANCP	Capacity Building Program	ADRA	NGO - Aust	Vietnam	13,460

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Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Health Program	ADRA	NGO - Aust	Vietnam	113,086
ANCP	Capacity Building Program	ADRA	NGO - Aust	World Regional	37,894
ANCP	Urban Development Program	AE	NGO - Aust	Australia (admin. costs)	14,145
ANCP	Urban Development Program	AE	NGO - Aust	Ethiopia	22,572
ANCP	Urban Development Program	AE	NGO - Aust	Rwanda	7,073
ANCP	Urban Development Program	AE	NGO - Aust	Rwanda	18,985
ANCP	Urban Development Program	AE	NGO - Aust	South Africa	22,500
ANCP	Urban Development Program	AE	NGO - Aust	Uganda	18,750
ANCP	Urban Development Program	AE	NGO - Aust	Uganda	37,427
ANCP	Urban Development Program	AE	NGO - Aust	Zimbabwe	2,318
ANCP	South Asia Integrated Development Plan	AFAP	NGO - Aust	Afghanistan	5,000
ANCP	Southern Africa Integrated Dev Plan	AFAP	NGO - Aust	Australia (admin. costs)	13,449
ANCP	South Asia Integrated Development Plan	AFAP	NGO - Aust	Australia (admin. costs)	15,050
ANCP	South Pacific Integrated Dev Program	AFAP	NGO - Aust	Australia (admin. costs)	38,055
ANCP	Southeast Asia Integrated Development Plan	AFAP	NGO - Aust	Australia (admin. costs)	18,598
ANCP	Southeast Asia Integrated Development Plan	AFAP	NGO - Aust	Cambodia	28,500
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	East Timor	55,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Fiji	20,000
ANCP	South Asia Integrated Development Plan	AFAP	NGO - Aust	India	25,000
ANCP	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	Kenya	20,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Kiribati	15,000
ANCP	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	Mozambique	10,000

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	South Asia Integrated Development Plan	AFAP	NGO - Aust	Nepal	30,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Pacific Islands Regional	25,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Papua New Guinea	17,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Samoa	10,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Solomon Islands	5,000
ANCP	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	South Africa	11,553
ANCP	South Asia Integrated Development Plan	AFAP	NGO - Aust	South Asia Regional	3,500
ANCP	Southeast Asia Integrated Devel Plan	AFAP	NGO - Aust	South Asia Regional	4,325
ANCP	South Asia Integrated Development Plan	AFAP	NGO - Aust	Sri Lanka	10,000
ANCP	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	Sub-Saharan Africa Regional	3,128
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Tonga	5,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Tuvalu	10,000
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	Vanuatu	15,000
ANCP	Southeast Asia Integrated Devel Plan	AFAP	NGO - Aust	Vietnam	79,807
ANCP	South Pacific Integrated Development Program	AFAP	NGO - Aust	World Regional	8,850
ANCP	Southern Africa Integrated Development Plan	AFAP	NGO - Aust	Zambia	21,000
ANCP	Legal Capacity Building Program	ALRI	NGO - Aust	Afghanistan	750
ANCP	Legal Capacity Building Program	ALRI	NGO - Aust	East Timor	118,213
ANCP	Legal Capacity Building Program	ALRI	NGO - Aust	Indonesia	17,922
ANCP	Legal Capacity Building Program	ALRI	NGO - Aust	Sierra Leone	1,500
ANCP	Legal Capacity Building Program	ALRI	NGO - Aust	Sri Lanka	3,750

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Cambodia Oral Integrated Rural Dev Proj	ALWS	NGO - Aust	Cambodia	144,631
ANCP	Tete Integrated Rural Development Project	ALWS	NGO - Aust	Mozambique	99,470
ANCP	Mt Kenya West Mothers Union Aids P	AngliCORD	NGO - Aust	Kenya	37,500
ANCP	Mantsonyane AIDS Prevention and Care Pro	AngliCORD	NGO - Aust	Lesotho	32,500
ANCP	Jitume	AngliCORD	NGO - Aust	Tanzania	30,000
ANCP	Katoke Primary Schools Improvement Project	AORAF	NGO - Aust	Tanzania	31,027
ANCP	Katoke Vanilla Cash Crop Project	AORAF	NGO - Aust	Tanzania	31,264
ANCP	Evaluation	APHEDA	NGO - Aust	Australia (admin. costs)	16,012
ANCP	Overheads	APHEDA	NGO - Aust	Australia (admin. costs)	32,025
ANCP	Vocational Education, Capacity Building	APHEDA	NGO - Aust	Cambodia	27,261
ANCP	Vocational Education, Capacity Building	APHEDA	NGO - Aust	East Timor	81,142
ANCP	Early Education Project	APHEDA	NGO - Aust	Lebanon	52,790
ANCP	Education & Training - Pacific Region	APHEDA	NGO - Aust	Papua New Guinea	34,796
ANCP	HIV/AIDS Education & Support Program	APHEDA	NGO - Aust	Philippines	15,625
ANCP	Education & Training - Pacific Region	APHEDA	NGO - Aust	Solomon Islands	14,102
ANCP	Skills Training	APHEDA	NGO - Aust	Thailand	38,460
ANCP	Education & Training - Pacific Region	APHEDA	NGO - Aust	Vanuatu	1,884
ANCP	Skills Training	APHEDA	NGO - Aust	Vietnam	18,853
ANCP	Early Education Project	APHEDA	NGO - Aust	World Regional	12,698
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	Australia (admin. costs)	97,711
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	Cambodia	136,823
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	China	81,449

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	East Asia Regional	101,005
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	Mongolia	40,141
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	Pacific Islands Regional	54,276
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	Vietnam	174,768
ANCP	Asia/Pacific HIV response & capacity building program	ARC	NGO - Aust	World Regional	238,097
ANCP	Plant Nurseries for Income & Health	ASSISI	NGO - Aust	India	7,650
ANCP	Working and Growing Together	ASSISI	NGO - Aust	India	47,780
ANCP	Evaluation	AUSTCARE	NGO - Aust	East Timor	4,000
ANCP	Capacity Building Program	AUSTCARE	NGO - Aust	East Timor	19,106
ANCP	Refugee Education & Skills Training	AUSTCARE	NGO - Aust	Kenya	103,691
ANCP	Capacity Building Program	AUSTCARE	NGO - Aust	Lebanon	6,000
ANCP	Refugee Education & Skills Training	AUSTCARE	NGO - Aust	Lebanon	60,877
ANCP	Evaluation	AUSTCARE	NGO - Aust	Nepal	7,228
ANCP	Refugee Education & Skills Training	AUSTCARE	NGO - Aust	Nepal	58,442
ANCP	Community Development for Vulnerable Families	CARE	NGO - Aust	Australia (admin. costs)	19,956
ANCP	Evaluation program	CARE	NGO - Aust	Australia (admin. costs)	64,003
ANCP	Mekong Sexual and Reprod Health Program	CARE	NGO - Aust	Australia (admin. costs)	26,514
ANCP	Mekong Sexual and Reprod Health Program	CARE	NGO - Aust	Burma (Myanmar)	122,932
ANCP	Community Development for Vulnerable Families	CARE	NGO - Aust	Jordan	115,748
ANCP	Community Development for Vulnerable Families	CARE	NGO - Aust	Laos	63,777
ANCP	Mekong Sexual and Reprod Health Program	CARE	NGO - Aust	Vietnam	116,664

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Asia Community Development Program	CARITAS	NGO - Aust	Bangladesh	218,243
ANCP	Persons with Disabilities	CARITAS	NGO - Aust	Bangladesh	205,037
ANCP	Fisheries Development Program	CARITAS	NGO - Aust	Bangladesh	196,261
ANCP	Kompang Cham Community Dev Program	CARITAS	NGO - Aust	Cambodia	195,915
ANCP	Human rights law & justice	CARITAS	NGO - Aust	East Timor	144,079
ANCP	Asia Community Development Program	CARITAS	NGO - Aust	India	142,905
ANCP	Africa Community Development Prog	CARITAS	NGO - Aust	Kenya	92,087
ANCP	Asia Community Development Program	CARITAS	NGO - Aust	Nepal	21,945
ANCP	Africa Community Development Program	CARITAS	NGO - Aust	Sudan	130,602
ANCP	Africa Community Development Program	CARITAS	NGO - Aust	Tanzania	359,820
ANCP	Africa Community Development Program	CARITAS	NGO - Aust	Uganda	177,191
ANCP	Blindness and Disability Program	CBM	NGO - Aust	Afghanistan	64,742
ANCP	Blindness & Disability Rehab, treatment	CBM	NGO - Aust	China	307,339
ANCP	Blindness and Disability Program	CBM	NGO - Aust	Niger	112,497
ANCP	Blindness and Disability Program	CBM	NGO - Aust	Nigeria	264,412
ANCP	Blindness and Disability Program	CBM	NGO - Aust	Papua New Guinea	36,663
ANCP	Blindness and Disability Program	CBM	NGO - Aust	Philippines	396,552
ANCP	Blindness and Disability Program	CBM	NGO - Aust	Tanzania	455,152
ANCP	Blindness and Disability Program	CBM	NGO - Aust	World Regional	21,749
ANCP	Food	CCFA	NGO - Aust	Ethiopia	49,832
ANCP	Water Program	CCFA	NGO - Aust	Ethiopia	105,356
ANCP	Education	CCFA	NGO - Aust	Ethiopia	176,626
ANCP	Water Program	CCFA	NGO - Aust	Papua New Guinea	70,089

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Food	CCFA	NGO - Aust	Papua New Guinea	105,476
ANCP	Mitigation & Prevention of HIV/AIDS	CCFA	NGO - Aust	Papua New Guinea	51,617
ANCP	Community Health Program	CCFA	NGO - Aust	Papua New Guinea	89,753
ANCP	Water Program	CCFA	NGO - Aust	Philippines	42,583
ANCP	Mitigation & Prevention of HIV/AIDS	CCFA	NGO - Aust	Thailand	60,654
ANCP	Mitigation & Prevention of HIV/AIDS	CCFA	NGO - Aust	Uganda	51,119
ANCP	Water Program	CCFA	NGO - Aust	Vietnam	147,044
ANCP	Food	CCFA	NGO - Aust	Vietnam	150,847
ANCP	Food	CCFA	NGO - Aust	Zambia	238,915
ANCP	Credit Union Development	CUFA	NGO - Aust	Pacific Islands Regional	55,814
ANCP	Credit Union Development	CUFA	NGO - Aust	Papua New Guinea	54,100
ANCP	Credit Union Development	CUFA	NGO - Aust	South Asia Regional	45,900
ANCP	Pilot Program, Access to Economic Development for Women	EDA	NGO - Aust	Bolivia	8,318
ANCP	Pilot Program, Access to Economic Development for Women	EDA	NGO - Aust	Bolivia	38,660
ANCP	Pilot program: Access to technical skill	EDA	NGO - Aust	Chile	19,275
ANCP	Access to Economic Development for Women	EDA	NGO - Aust	Colombia	22,381
ANCP	Access to training for Poor Women	EDA	NGO - Aust	Uruguay	18,428
ANCP	Community Dev.Vocational Training and health	EHC	NGO - Aust	Bangladesh	45,000
ANCP	Food Security in Northern Malawi	EHC	NGO - Aust	Malawi	50,000
ANCP	Adjustment to 029Y2M	EHC	NGO - Aust	World Regional	4,003
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	China	157,513
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Eritrea	40,384

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	Nepal	82,000
ANCP	Cataract Blindness Prevention Program	FHF	NGO - Aust	South Africa	160,000
ANCP	Family Planning Australia ADPlan	FPAI	NGO - Aust	Australia (admin. costs)	11,402
ANCP	Family Planning Australia ADPlan	FPAI	NGO - Aust	Cambodia	25,502
ANCP	Family Planning Australia ADPlan	FPAI	NGO - Aust	Fiji	7,483
ANCP	Family Planning Australia ADPlan	FPAI	NGO - Aust	Solomon Islands	21,787
ANCP	Family Planning Australia ADPlan	FPAI	NGO - Aust	Thailand	10,537
ANCP	Technical Training Support, Bangladesh	FTWHL	NGO - Aust	Bangladesh	16,150
ANCP	Tank De-silting and Restoration	FTWHL	NGO - Aust	India	16,700
ANCP	Adidome Modular Training Program	IN	NGO - Aust	Ghana	89,320
ANCP	Burma Reconstructive Surgery training	INTERPLAST	NGO - Aust	Burma (Myanmar)	33,500
ANCP	Develop womens leadership capacity	IWDA	NGO - Aust	Australia (admin. costs)	23,197
ANCP	Develop womens leadership capacity	IWDA	NGO - Aust	Cambodia	31,860
ANCP	Develop womens leadership capacity	IWDA	NGO - Aust	Thailand	59,240
ANCP	Develop womens leadership capacity	IWDA	NGO - Aust	Vanuatu	43,242
ANCP	Leprosy Control Program	LM	NGO - Aust	Australia (admin. costs)	32,989
ANCP	Leprosy Control Program	LM	NGO - Aust	Congo, Dem. Rep. of the	152,588
ANCP	Leprosy Control Program	LM	NGO - Aust	India	38,238
ANCP	Leprosy Control Program	LM	NGO - Aust	Nepal	39,135
ANCP	Leprosy Control Program	LM	NGO - Aust	Nigeria	69,268
ANCP	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	China	53,781
ANCP	HIV/AIDS Responses for Vulnerable Populations	MBCMR	NGO - Aust	Indonesia	45,076

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Youth & HIV/AIDS Capacity Development	MBCMR	NGO - Aust	Laos	28,787
ANCP	HIV/AIDS Responses for Vulnerable Popula	MBCMR	NGO - Aust	Mozambique	31,466
ANCP	Bangladesh Comm.-based Education, Micro	MMC	NGO - Aust	Bangladesh	20,860
ANCP	Public clinic and lavatory construction	MMC	NGO - Aust	China	34,355
ANCP	Bougainville Educational Leaders Program	MMC	NGO - Aust	Papua New Guinea	34,270
ANCP	Building capacity to improve & increase	MSIA	NGO - Aust	Australia (admin. costs)	10,543
ANCP	Building capacity to improve & increase	MSIA	NGO - Aust	Burma (Myanmar)	12,233
ANCP	Building capacity to improve & increase	MSIA	NGO - Aust	Kiribati	38,429
ANCP	Building capacity to improve & increase	MSIA	NGO - Aust	Vietnam	45,191
ANCP	Community Health Program	NCCA	NGO - Aust	Bangladesh	119,000
ANCP	Community Development Program	NCCA	NGO - Aust	Cambodia	42,730
ANCP	Community Health Workers Correspondence	NCCA	NGO - Aust	China	42,730
ANCP	Community Development Program	NCCA	NGO - Aust	Egypt	42,730
ANCP	Community Health Program	NCCA	NGO - Aust	India	42,730
ANCP	Health Activity Program	NCCA	NGO - Aust	Palestinian Territories	63,000
ANCP	Adjustment to 029Y24	NCCA	NGO - Aust	World Regional	172,318
ANCP	HIV/AIDS Training and Resource Centre	NCCA	NGO - Aust	Zambia	71,976
ANCP	Management Costs	NGOME	NGO - Aust	Australia (admin. costs)	65,396
ANCP	Village Development Initiatives	NTA	NGO - Aust	Indonesia	45,422
ANCP	Furthering the Rights of Women & Indigen	OCAA	NGO - Aust	Bangladesh	119,679
ANCP	Weining County Minorities Livelihood	OCAA	NGO - Aust	China	21,894

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Ethiopia Community Development Program	OCAA	NGO - Aust	Ethiopia	236,456
ANCP	Pacific Program	OCAA	NGO - Aust	Fiji	128,448
ANCP	Biological & Cultural Diversity Program	OCAA	NGO - Aust	Guatemala	27,000
ANCP	Indigenous Communities Development	OCAA	NGO - Aust	India	112,500
ANCP	Food Security & HIV/AIDS	OCAA	NGO - Aust	Mozambique	214,243
ANCP	Pacific Program	OCAA	NGO - Aust	Pacific Islands Regional	21,908
ANCP	Pacific Program	OCAA	NGO - Aust	Papua New Guinea	13,430
ANCP	Pacific Program	OCAA	NGO - Aust	Solomon Islands	118,872
ANCP	Somaliland Community Development	OCAA	NGO - Aust	Somalia	140,172
ANCP	Program development Sri Lanka	OCAA	NGO - Aust	Sri Lanka	103,606
ANCP	Ky Son District Development Program	OCAA	NGO - Aust	Vietnam	53,814
ANCP	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	Australia (admin. costs)	51,745
ANCP	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	Ghana	89,985
ANCP	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	India	107,992
ANCP	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	Indonesia	113,322
ANCP	Empowerment of Poor Women through Microfinance	OIA	NGO - Aust	Philippines	154,408
ANCP	Oecusse Community Catchment Management	OZGREEN	NGO - Aust	East Timor	28,355
ANCP	Adjustment to 029Y2T	OZGREEN	NGO - Aust	World Regional	22,327
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	China	227,642
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	India	303,281
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	Indonesia	329,182

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Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Early Childhood Care and Development	PLAN	NGO - Aust	Vietnam	171,815
ANCP	Training Extension for Poverty Reduction	QUAKER	NGO - Aust	Cambodia	20,679
ANCP	Integrated Veg and Fruit Tree Permaculture	QUAKER	NGO - Aust	Cambodia	23,076
ANCP	Nadukuppam Environ. Education Centre	QUAKER	NGO - Aust	India	29,505
ANCP	Food Security Rakai	QUAKER	NGO - Aust	Uganda	26,740
ANCP	Continuing Professional Development	RANCOG	NGO - Aust	Fiji	8,250
ANCP	Continuing Professional Development	RANCOG	NGO - Aust	Papua New Guinea	8,250
ANCP	Monitoring and Evaluation	SA	NGO - Aust	Australia (admin. costs)	61,600
ANCP	East Asia HIV/AIDS Program	SA	NGO - Aust	China	187,500
ANCP	Women's Micro Credit and Health Program	SA	NGO - Aust	India	75,000
ANCP	East Asia HIV/AIDS Program	SA	NGO - Aust	Indonesia	60,000
ANCP	Health Program Indonesia	SA	NGO - Aust	Indonesia	107,407
ANCP	East Asia HIV/AIDS Program	SA	NGO - Aust	Korea, Rep.	90,014
ANCP	Africa HIV/AIDS Program	SA	NGO - Aust	Mozambique	60,000
ANCP	Africa HIV/AIDS Program	SA	NGO - Aust	Zambia	39,750
ANCP	Children, Youth & Community Development	SCFA	NGO - Aust	Australia (admin. costs)	19,731
ANCP	Children, Youth & Community Development	SCFA	NGO - Aust	Bangladesh	153,288
ANCP	Children, Youth & Community Development	SCFA	NGO - Aust	Laos	28,022
ANCP	Children, Youth & Community Development	SCFA	NGO - Aust	Papua New Guinea	16,019
ANCP	Adjustment to 029Y2X	SIMAID	NGO - Aust	World Regional	66,090
ANCP	Serve Health Education & Nutrition	TEAR	NGO - Aust	Afghanistan	48,090
ANCP	Integrated Rural Development Program	TEAR	NGO - Aust	Bangladesh	193,843
ANCP	Integrated Rural Development Program	TEAR	NGO - Aust	India	157,441

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Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	Community Health & Development	TEAR	NGO - Aust	India	140,841
ANCP	Integrated Rural Development Program	TEAR	NGO - Aust	Nepal	176,216
ANCP	TCF AIDS Counselling & Training Program	TEAR	NGO - Aust	Thailand	47,221
ANCP	Rural Village Water Project	UCUIM	NGO - Aust	Papua New Guinea	36,370
ANCP	Adjustment to 029Y2Y	UCUIM	NGO - Aust	World Regional	5,583
ANCP	Child Protection	UNICEF	NGO - Aust	Cambodia	72,734
ANCP	Child Protection	UNICEF	NGO - Aust	East Timor	161,113
ANCP	Health	UNICEF	NGO - Aust	Indonesia	174,186
ANCP	Child Protection	UNICEF	NGO - Aust	Papua New Guinea	43,552
ANCP	Education	UNICEF	NGO - Aust	Vanuatu	174,180
ANCP	Health	UNICEF	NGO - Aust	Zambia	161,110
ANCP	Food Crop Production	WV	NGO - Aust	Angola	28,583
ANCP	Agricultural Extension	WV	NGO - Aust	Australia (admin. costs)	77,345
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Australia (admin. costs)	77,346
ANCP	Food Crop Production	WV	NGO - Aust	Australia (admin. costs)	116,019
ANCP	Strengthening Civil Society	WV	NGO - Aust	Australia (admin. costs)	61,877
ANCP	Health Education	WV	NGO - Aust	Australia (admin. costs)	85,080
ANCP	Non Formal Education	WV	NGO - Aust	Australia (admin. costs)	15,469
ANCP	Support of local NGOs	WV	NGO - Aust	Australia (admin. costs)	35,734
ANCP	Infectious Disease Control	WV	NGO - Aust	Australia (admin. costs)	38,673
ANCP	Low Cost Water & Sanitation	WV	NGO - Aust	Australia (admin. costs)	77,346
ANCP	Forestry Development	WV	NGO - Aust	Australia (admin. costs)	23,204
ANCP	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	Australia (admin. costs)	69,611
ANCP	Vocational Training	WV	NGO - Aust	Australia (admin. costs)	38,673

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Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Bangladesh	61,298
ANCP	Strengthening Civil Society	WV	NGO - Aust	Burma (Myanmar)	179,920
ANCP	Non Formal Education	WV	NGO - Aust	Cambodia	66,254
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Cambodia	36,644
ANCP	Informal & Semi-Formal Financial Instutions	WV	NGO - Aust	Cambodia	101,702
ANCP	Low Cost Water & Sanitation	WV	NGO - Aust	Chad	205,829
ANCP	Informal & Semi-Formal Financial Instutions	WV	NGO - Aust	Chile	150,908
ANCP	Support of local NGOs	WV	NGO - Aust	East Asia Regional	206,558
ANCP	Informal & Semi-Formal Financial Instutions	WV	NGO - Aust	East Asia Regional	161,145
ANCP	Agricultural Extension	WV	NGO - Aust	East Timor	149,388
ANCP	Food Crop Production	WV	NGO - Aust	East Timor	89,062
ANCP	Health Education	WV	NGO - Aust	Ethiopia	126,208
ANCP	Health Education	WV	NGO - Aust	Ethiopia	28,331
ANCP	Food Crop Production	WV	NGO - Aust	Ethiopia	43,924
ANCP	Low Cost Water & Sanitation	WV	NGO - Aust	Ghana	136,232
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Haiti	36,643
ANCP	Forestry Development	WV	NGO - Aust	Haiti	5,583
ANCP	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	India	100,251
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	India	36,644
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Indonesia	36,643
ANCP	Infectious Disease Control	WV	NGO - Aust	Indonesia	58,233
ANCP	Forestry Development	WV	NGO - Aust	Kenya	118,976
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Kenya	124,890
ANCP	Health Education	WV	NGO - Aust	Laos	210,381
ANCP	Vocational Training	WV	NGO - Aust	Lebanon	217,247
ANCP	Agricultural Extension	WV	NGO - Aust	Lesotho	11,988

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Malawi	164,476
ANCP	Strengthening Civil Society	WV	NGO - Aust	Mongolia	23,160
ANCP	Forestry Development	WV	NGO - Aust	Mongolia	79,612
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Mozambique	36,643
ANCP	Low Cost Water & Sanitation	WV	NGO - Aust	Nepal	95,648
ANCP	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	North, Central & South America Regional	78,305
ANCP	Agricultural Extension	WV	NGO - Aust	North, Central & South America Regional	316,560
ANCP	Strengthening Civil Society	WV	NGO - Aust	North, Central & South America Regional	136,450
ANCP	Strengthening Civil Society	WV	NGO - Aust	Pacific Islands Regional	77,244
ANCP	Basic Health Care	WV	NGO - Aust	Palestinian Territories	143,925
ANCP	Food Crop Production	WV	NGO - Aust	Palestinian Territories	133,183
ANCP	Strengthening Civil Society	WV	NGO - Aust	Papua New Guinea	77,622
ANCP	Agricultural Extension	WV	NGO - Aust	Peru	176,511
ANCP	Strengthening Civil Society	WV	NGO - Aust	Philippines	76,370
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Rwanda	36,643
ANCP	Health Education	WV	NGO - Aust	Senegal	135,367
ANCP	Non Formal Education	WV	NGO - Aust	Solomon Islands	53,421
ANCP	Infectious Disease Control	WV	NGO - Aust	Solomon Islands	17,490
ANCP	Food Crop Production	WV	NGO - Aust	Somalia	268,493
ANCP	Health Education	WV	NGO - Aust	South Africa	146,260
ANCP	Support of local NGOs	WV	NGO - Aust	South Africa	223,205
ANCP	Food Crop Production	WV	NGO - Aust	Sudan	170,402
ANCP	Food Crop Production	WV	NGO - Aust	Swaziland	196,736
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Swaziland	36,643
ANCP	Low Cost Water & Sanitation	WV	NGO - Aust	Tanzania	113,438

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Tanzania	101,567
ANCP	Infectious Disease Control	WV	NGO - Aust	Tanzania	201,961
ANCP	Vocational Training	WV	NGO - Aust	Thailand	31,710
ANCP	Infectious Disease Control	WV	NGO - Aust	Uganda	94,539
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Uganda	136,961
ANCP	Vocational Training	WV	NGO - Aust	Vanuatu	64,489
ANCP	Early Childhood Education	WV	NGO - Aust	Vietnam	91,029
ANCP	Food Crop Production	WV	NGO - Aust	Vietnam	89,424
ANCP	STD Control Including HIV/AIDS	WV	NGO - Aust	Vietnam	114,615
ANCP	Health Education	WV	NGO - Aust	Vietnam	109,122
ANCP	Support of local NGOs	WV	NGO - Aust	World Regional	149,714
ANCP	Adjustment to 029Y2D	WV	NGO - Aust	World Regional	1,958,326
ANCP	Informal & Semi-Formal Financial Inst	WV	NGO - Aust	Zimbabwe	44,716
ANCP	Low Cost Water & Sanitation	WV	NGO - Aust	Zimbabwe	143,813
ANCP	Melanesian Sust Livelihoods Program	WWF	NGO - Aust	Papua New Guinea	289,218
ANCP	Melanesian Sust Livelihoods Program	WWF	NGO - Aust	Solomon Islands	35,429
<b>ANCP TOTAL</b>					<b>28,584,810</b>
Bilateral	Acrd Inclusive Communities	ABM	NGO - Aust	Solomon Islands	200,000
Bilateral	Capacity Building of Fundacao Haburas	ACF	NGO - Aust	East Timor	55,622
Bilateral	China Australia NGO Scheme	ACFID	NGO - Aust	China	1,180
Bilateral	Grahamstown Com Care HIV/AIDs	ACORD	NGO - Aust	South Africa	-18,905
Bilateral	SAFE Project	ADRA	NGO - Aust	Cambodia	651,977
Bilateral	Women's WELL Project	ADRA	NGO - Aust	Cambodia	495,689
Bilateral	Attapeu Health Initiatives	ADRA	NGO - Aust	Laos	306,673
Bilateral	Pebane Integrated Food Security Project	ADRA	NGO - Aust	Mozambique	623,477
Bilateral	Community Strength & Reconstruction	ADRANepal	NGO - O/Seas	Solomon Islands	300,000

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Kamenyagwaza Livelihood Improvement Project	AFAP	NGO - Aust	Malawi	386,866
Bilateral	Chimaliro W & S Project	AFAP	NGO - Aust	Malawi	429,791
Bilateral	Yen Bai Phase 2	AFAP	NGO - Aust	Vietnam	6,765
Bilateral	Dengue Safe WS in Southern VN	AFAP	NGO - Aust	Vietnam	91,227
Bilateral	Forest Garden Zimbabwe Program	AFAP	NGO - Aust	Zimbabwe	166,828
Bilateral	Livelihood Training	APHEDA	NGO - Aust	Cambodia	299,827
Bilateral	Training for Development & Capacity Building	APHEDA	NGO - Aust	East Timor	197,900
Bilateral	Training for Employment & Capacity	APHEDA	NGO - Aust	Laos	202,587
Bilateral	Building Livelihoods Through Community Development	APHEDA	NGO - Aust	Palestinian Territories	303,346
Bilateral	HIV Training Rural Women	APHEDA	NGO - Aust	South Africa	321,371
Bilateral	Train for Employment - Bac Kan	APHEDA	NGO - Aust	Vietnam	473,674
Bilateral	Women & Children Health	APHEDA	NGO - Aust	Vietnam	95,618
Bilateral	Community Health Worker	APHEDA	NGO - Aust	Vietnam	24,527
Bilateral	Workplace HIV Education Support	APHEDA	NGO - Aust	Zimbabwe	100,162
Bilateral	Kyaingtung Communities Health & HIV	ARC	NGO - Aust	Burma (Myanmar)	102,421
Bilateral	HIV/AIDS Prevention & Care	ARC	NGO - Aust	China	29,916
Bilateral	HIV/AIDS Prevention & Care	ARC	NGO - Aust	Laos	370,881
Bilateral	SEARP - Health	AUSTCARE	NGO - Aust	Cambodia	106,770
Bilateral	NGO Capacity Building Bobanaro District	AUSTCARE	NGO - Aust	East Timor	256,080
Bilateral	Establishment of Neighbourhood Corners	AUSTCARE	NGO - Aust	Palestinian Territories	242,428
Bilateral	Food security Kala refugee camp	AUSTCARE	NGO - Aust	Zambia	143,964
Bilateral	Comm Based Eco-tourism - Atauro Island	AVI	NGO - Aust	East Timor	100,644
Bilateral	Employment Centre Project	AVI	NGO - Aust	East Timor	180,000
Bilateral	KwaZulu Natal HIV/AIDS Out-reach	AVI	NGO - Aust	South Africa	109,127
Bilateral	Community Forestry	AVI	NGO - Aust	Vietnam	380,369

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	South Asia Microfinance	BRAC	NGO - O/Seas	Bangladesh	782,708
Bilateral	Border Area Chin Health Improvemen	CARE	NGO - Aust	Burma (Myanmar)	252,778
Bilateral	Small Initiatives Scheme	CARE	NGO - Aust	Burma (Myanmar)	40,000
Bilateral	Highland Community Schools	CARE	NGO - Aust	Cambodia	415,566
Bilateral	Savings Mobilisation	CARE	NGO - Aust	Cambodia	700,277
Bilateral	Feng Shan Poverty Alleviation	CARE	NGO - Aust	China	68,005
Bilateral	Maonan Maternal Child Health	CARE	NGO - Aust	China	53,139
Bilateral	Farming for Food Security	CARE	NGO - Aust	Kenya	291,566
Bilateral	Central Region Livelihood Security Ph2	CARE	NGO - Aust	Malawi	501,972
Bilateral	Inhambane Community W & S	CARE	NGO - Aust	Mozambique	10
Bilateral	Pal Community Health Workers CB Project	CARE	NGO - Aust	Palestinian Territories	388,841
Bilateral	Confronting HIV/AIDS	CARE	NGO - Aust	Vietnam	73,359
Bilateral	Community Resilience	CARE	NGO - Aust	Vietnam	98,081
Bilateral	W & S for rural poor in MD	CARE	NGO - Aust	Vietnam	210,633
Bilateral	Capacity Strength & Peace	CARITAS	NGO - Aust	Solomon Islands	166,666
Bilateral	Blindness Prevention & Treatment	CBM	NGO - Aust	Burma (Myanmar)	69,571
Bilateral	Cambodian Eye Care	CBM	NGO - Aust	Cambodia	414,238
Bilateral	Laos Training & Blindness Prevention	CBM	NGO - Aust	Laos	257,132
Bilateral	Food Security Bach Thong	CCFA	NGO - Aust	Vietnam	30,902
Bilateral	Cataract Blindness Prevention	FHF	NGO - Aust	Cambodia	76,329
Bilateral	Rural Womens Project	FPAI	NGO - Aust	Laos	346,035
Bilateral	Reproductive Health & Community	FPAI	NGO - Aust	Vietnam	190,000
Bilateral	Building Livelihoods, Empowerment	FSPI	NGO - O/Seas	Solomon Islands	349,958
Bilateral	LEAP in Thai Ngukyen	FSPI	NGO - O/Seas	Vietnam	258,771
Bilateral	Na Ri IRD Project	FSPI	NGO - O/Seas	Vietnam	228,703
Bilateral	International Health Program Small Activities	HAIN	NGO - O/Seas	World Regional	30,624

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	International Planned Parenthood Federation	IPPF	NGO - O/Seas	World Regional	1,950,000
Bilateral	Community Capacity Sustainable Development	IWDA	NGO - Aust	Solomon Islands	325,520
Bilateral	Safe Farming Bac Ninh Prv	IWDA	NGO - Aust	Vietnam	30,940
Bilateral	Rural development for a future	IWDA	NGO - Aust	Vietnam	239,914
Bilateral	Youth HIV/AIDS Training Facility	MBCMR	NGO - Aust	Burma (Myanmar)	247,894
Bilateral	HIV/AIDS & Related Intern'l Congresses	MBCMR	NGO - Aust	East Asia Regional	37,962
Bilateral	HIV/AIDS & STI Response Project	MBCMR	NGO - Aust	Laos	311,569
Bilateral	Harm Reduction	MBCMR	NGO - Aust	Vietnam	32,070
Bilateral	Solomons Development Program	MMC	NGO - Aust	Solomon Islands	100,000
Bilateral	Northern Rakhine Basic Health Care	MSF	NGO - Aust	Burma (Myanmar)	250,344
Bilateral	RainHarvesting Program	NCCA	NGO - Aust	Zimbabwe	201,857
Bilateral	Support to the National Peace Council	NPC	NGO - O/Seas	Solomon Islands	1,031,760
Bilateral	Sustainable Community Livelihood	OCAA	NGO - Aust	Laos	385,514
Bilateral	Joint University HIV/AIDS Prevention	OCAA	NGO - Aust	Mozambique	382,138
Bilateral	Monaso HIV/AIDS	OCAA	NGO - Aust	Mozambique	50,143
Bilateral	Working Towards the Elimination of Domes	OCAA	NGO - Aust	Palestinian Territories	548,316
Bilateral	Tuong Duong Integrated	OCAA	NGO - Aust	Vietnam	44,161
Bilateral	Participatory Disaster Management	OCAA	NGO - Aust	Vietnam	93,445
Bilateral	Rural Child Health	PLAN	NGO - Aust	China	39,231
Bilateral	Food security for rural households	PLAN	NGO - Aust	Tanzania	285,134
Bilateral	Counselling/Social Support HIV/AIDS	PLAN	NGO - Aust	Uganda	22,466
Bilateral	Vietnam Rural W & S Prog	PLAN	NGO - Aust	Vietnam	88,363
Bilateral	Global Polio Initiative, Eradicate Polio	RotaryInt	NGO - O/Seas	World Regional	2,100,526

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Preschool Ed & Accelerated Voc Training	SA	NGO - Aust	Palestinian Territories	137,202
Bilateral	Salvation Army Kawama HIV/AIDS	SA	NGO - Aust	Zambia	70,936
Bilateral	W & S Project	SA	NGO - Aust	Zimbabwe	408,969
Bilateral	Remote Community Poverty Reduction	SCFA	NGO - Aust	Laos	70,553
Bilateral	Primary Health Care Project - IV	SCFA	NGO - Aust	Laos	595,639
Bilateral	STC Youth Outreach Program	SCFA	NGO - Aust	Solomon Islands	343,177
Bilateral	Basic Education and Teacher Training	SCFA	NGO - Aust	Vietnam	762,283
Bilateral	Community Health Options Kachin	TEAR	NGO - Aust	Burma (Myanmar)	111,346
Bilateral	PHAST Water/Sanitation Program	TEAR	NGO - Aust	Kenya	176,938
Bilateral	WSS for Nakura and Nyandurua	TEAR	NGO - Aust	Kenya	126,868
Bilateral	Uniting Church-Muzarabani WS&S	UCCOMTA	NGO - Aust	Zimbabwe	74,351
Bilateral	Community Health Services Kachin	UNICEF	NGO - Aust	Burma (Myanmar)	107,952
Bilateral	HIV/AIDS Prevention & Care	UNICEF	NGO - Aust	Burma (Myanmar)	175,431
Bilateral	Iodised Salt Production Monitoring	UNICEF	NGO - Aust	Vietnam	153,456
Bilateral	Water, Sanitation, Hygiene Education	UNICEF	NGO - Aust	Zambia	781,127
Bilateral	PNG Church Partnership	VarNGOAust	NGO - Aust	Papua New Guinea	226,930
Bilateral	SAS-Addressing Gender Violence	VarNGOOsea	NGO - O/Seas	South Africa	491,096
Bilateral	Microfinance for the Poor	WV	NGO - Aust	Cambodia	508,863
Bilateral	Khan River Poverty Alleviation	WV	NGO - Aust	Laos	212,787
Bilateral	Nampula Integrated Food Security	WV	NGO - Aust	Mozambique	278,508
Bilateral	Chiembekezo Food Security Project	WV	NGO - Aust	Mozambique	387,750
Bilateral	Nacaroa Water & Sanitation	WV	NGO - Aust	Mozambique	680,848

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Bilateral	Shambarai W & H Promotion	WV	NGO - Aust	Tanzania	264,855
Bilateral	Community Mobilisation HIV/AIDS	WV	NGO - Aust	Tanzania	151,628
Bilateral	Masaka Integrated Food Security Project	WV	NGO - Aust	Uganda	400,526
Bilateral	Conservation Based Agricultural Dev	WV	NGO - Aust	Vietnam	304,601
Bilateral	Farmer Managed Food Security Program	WV	NGO - Aust	Zambia	306,307
Bilateral	Baimaxueshan Poverty Alleviation	WWF	NGO - Aust	China	41,674
<b>BILATERAL TOTAL</b>					<b>31,186,533</b>
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Argentina	26,115
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Bangladesh	43,408
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Brazil	5,647
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Burma (Myanmar)	43,408
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Cambodia	27,527
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Chile	59,642
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	China	95,992
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Croatia	38,820
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Egypt	3,176
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Europe Regional	18,351
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Europe Regional	8,823
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Fiji	50,819
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Iran	29,292
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Kiribati	2,823
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Laos	55,054
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Lebanon	58,583
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Mauritius	29,645
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Mexico	88,228
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Micronesia, Fed. States of	38,114
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Nepal	76,582
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Philippines	23,645
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Sri Lanka	112,931
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Turkey	2,470

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Vietnam	41,643
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Yugoslavia, Fed. Rep.	24,704
DAP	Direct Aid Program	VarNGOOsea	NGO - O/Seas	Zimbabwe	43,408
<b>DAP Total</b>					<b>1,048,851</b>
Emergency	Sphere in the Pacific Project	ACFID	NGO - Aust	Pacific Islands Regional	25,085
Emergency	Pacific Disaster Prepared Strengthening	AFAP	NGO - Aust	Pacific Islands Regional	241,425
Emergency	Flood Relief Assistance	AFRC	NGO - O/Seas	China	505,228
Emergency	Australian Red Cross Activities 2004	ARC	NGO - Aust	Afghanistan	500,000
Emergency	Appeal - Iran Earthquake 2003	ARC	NGO - Aust	Iran	500,000
Emergency	Train Disaster Response	ARC	NGO - Aust	Korea, Dem. People's Rep of	250,000
Emergency	Pacific Regional Meeting	ARC	NGO - Aust	Pacific Islands Regional	52,358
Emergency	Emergency Staff & Health Placements	ARC	NGO - Aust	World Regional	1,100,000
Emergency	Cooperation Agreement Capacity Building	ARC	NGO - Aust	World Regional	50,000
Emergency	International Disaster Response Law	ARC	NGO - Aust	World Regional	42,338
Emergency	Civil Society Capacity Building Program	AVI	NGO - Aust	Afghanistan	295,140
Emergency	Education Project	CARE	NGO - Aust	Afghanistan	500,000
Emergency	Leribe Vulnerable Groups Food Assistance	CARE	NGO - Aust	Lesotho	162,580
Emergency	Madagascar, Cyclone Gafilo of Mar 2004	CARE	NGO - Aust	Madagascar	49,995
Emergency	Cooperation Agreement Capacity Building	CARE	NGO - Aust	World Regional	50,000
Emergency	Community-based Rural Livelihoods	OCAA	NGO - Aust	Afghanistan	500,000
Emergency	HIV/AIDS and Orphan Home Based Care	OCAA	NGO - Aust	Malawi	314,208
Emergency	Cooperation Agreement Capacity Building	OCAA	NGO - Aust	World Regional	50,000
Emergency	Emergency Supplementary feeding	PLAN	NGO - Aust	Zimbabwe	625,000

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Emergency	Emergency Standby Staffing Arrangement	Red R	NGO - Aust	World Regional	1,460,000
Emergency	Cyclone Heta: Samoa Red Cross	SRCS	NGO - O/Seas	Samoa	49,494
Emergency	Iran Earthquake Appeal	UNICEF	NGO - Aust	Iran	800,000
Emergency	Rubella Outbreak in Samoa	UNICEF	NGO - Aust	Samoa	186,116
Emergency	Integrated Food Security	WV	NGO - Aust	Afghanistan	500,000
Emergency	Quake appeal	WV	NGO - Aust	Iran	300,000
Emergency	Pacific CBDP Awareness and Training	WV	NGO - Aust	Pacific Islands Regional	626,562
Emergency	Chainda Food Aid Project	WV	NGO - Aust	Zambia	314,208
<b>EMERGENCY TOTAL</b>					<b>10,049,737</b>
Humanitarian	NDMO IDP Resettlement Coordinator	AFAP	NGO - Aust	Solomon Islands	131,895
Humanitarian	International Federation of Red Cross	AFRC	NGO - O/Seas	Burma (Myanmar)	30,000
Humanitarian	IFRC Reachout 04	AFRC	NGO - O/Seas	World Regional	200,000
Humanitarian	Health Delegate	ARC	NGO - Aust	Burma (Myanmar)	72,535
Humanitarian	Risk reduction project	ARC	NGO - Aust	China	200,000
Humanitarian	IFRC 2004 Appeal	ARC	NGO - Aust	Indonesia	660,000
Humanitarian	Risk Reduction Project	ARC	NGO - Aust	Mongolia	300,000
Humanitarian	Protection and assistance of IDPs	ARC	NGO - Aust	Solomon Islands	40,000
Humanitarian	Integrated Mine Action in Otdar Meanchey	AUSTCARE	NGO - Aust	Cambodia	1,170,104
Humanitarian	Mine Action in Thua Thien Hue Province	AVI	NGO - Aust	Vietnam	1,202,792
Humanitarian	Household Livelihood	CARE	NGO - Aust	Burma (Myanmar)	84,888
Humanitarian	Rakhine Rural Household Livelihood SP	CARE	NGO - Aust	Burma (Myanmar)	320,000
Humanitarian	Prey Veng Community Based DPM Program	CARE	NGO - Aust	Cambodia	324,145
Humanitarian	Integ. Demining & Development III	CARE	NGO - Aust	Cambodia	500,000
Humanitarian	Nutritional & Agricultural Asst	CARE	NGO - Aust	Indonesia	837,905
Humanitarian	Resolution of the land question in the E	FCE	NGO - O/Seas	Sri Lanka	100,083

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Humanitarian	ICRC delegation	ICRC	NGO - O/Seas	Burma (Myanmar)	500,000
Humanitarian	Special Mine Action Appeal 2004	ICRC	NGO - O/Seas	Cambodia	1,600,000
Humanitarian	2004 Appeal - Indonesia	ICRC	NGO - O/Seas	Indonesia	1,000,000
Humanitarian	Indonesia delegation	ICRC	NGO - O/Seas	Indonesia	500,000
Humanitarian	Pacific Regional Delegation	ICRC	NGO - O/Seas	Pacific Islands Regional	1,000,000
Humanitarian	Emergency Appeal 2004	ICRC	NGO - O/Seas	Palestinian Territories	1,000,000
Humanitarian	Philippines delegation	ICRC	NGO - O/Seas	Philippines	500,000
Humanitarian	Sri Lanka Delegation	ICRC	NGO - O/Seas	Sri Lanka	500,000
Humanitarian	Sudan	ICRC	NGO - O/Seas	Sudan	2,500,000
Humanitarian	2003-04 Core Funding	ICRC	NGO - O/Seas	World Regional	3,000,110
Humanitarian	Study on deliberate UXO handling	MAG	NGO - O/Seas	Cambodia	57,368
Humanitarian	Burmese Border Refugee Relief Program	NCCA	NGO - Aust	Burma (Myanmar)	504,110
Humanitarian	Burmese Refugee Relief	NCCA	NGO - Aust	Burma (Myanmar)	587,000
Humanitarian	Cambodia Disaster Risk Reduction Project	OCAA	NGO - Aust	Cambodia	100,000
Humanitarian	Community Disaster Risk Reduction	OCAA	NGO - Aust	East Timor	145,015
Humanitarian	Disaster Risk Reduction	OCAA	NGO - Aust	Laos	500,000
Humanitarian	Rehab & Reintegration of child soldiers	OCAA	NGO - Aust	Sri Lanka	162,122
Humanitarian	Humanitarian and Emergency Training	Red R	NGO - Aust	World Regional	113,409
Humanitarian	UXO Safety Activities for Children	UNICEF	NGO - Aust	Laos	711,597
Humanitarian	Sudan Refugee Crisis 2004	UNICEF	NGO - Aust	Sudan	3,000,000
Humanitarian	Primary health services: Maluku/C.Sul	VarNGOOsea	NGO - O/Seas	Indonesia	1,050,000
Humanitarian	Peace-building: ICMC & CARDI	VarNGOOsea	NGO - O/Seas	Indonesia	740,920
Humanitarian	Indon IDP CAP 2003	VarNGOOsea	NGO - O/Seas	Indonesia	343,115
Humanitarian	Education: SCF(UK)	VarNGOOsea	NGO - O/Seas	Indonesia	863,941
Humanitarian	Integrated Mine Action	WV	NGO - Aust	Cambodia	679,878

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Humanitarian	Champasak Disaster Management Project	WV	NGO - Aust	Laos	276,955
Humanitarian	Community Disaster Preparedness Program	WV	NGO - Aust	Sri Lanka	10,585
<b>HUMANITARIAN TOTAL</b>					<b>28,120,470</b>
NGO Accreditation	NGOAC Management Costs	NGOAC	NGO - Aust	Australia (admin. costs)	357,472
<b>NGO ACCREDITATION TOTAL</b>					<b>357,472</b>
NGO Monitoring & Evaluation	NGO Program Funding Activity - NGOME	NGOME	NGO - Aust	World Regional	28,476
<b>NGO MONITORING &amp; EVALUATION TOTAL</b>					<b>28,476</b>
PAIDS	NGO Program Funding Activity	Asialink	NGO - Aust	World Regional	4,529
PAIDS	Respite Service for Disabled Children	CARA	NGO - Aust	Thailand	10,554
PAIDS	Gizo-Sydney Partnership	CEO	NGO - Aust	Solomon Islands	6,053
PAIDS	Skills Across the World	DSF	NGO - Aust	Vanuatu	7,413
PAIDS	Burn Unit Partnering Support	MRF	NGO - Aust	Nepal	6,585
PAIDS	Basketball Officer Training	OBC	NGO - Aust	Pacific Islands Regional	8,398
PAIDS	Capacity Building for East Timor Enginee	PSPL	NGO - Aust	East Timor	17,970
PAIDS	Training NAFED to Assess Export Opportun	TDI	NGO - Aust	Indonesia	2,225
PAIDS	Bridging the Digital Divide	YWCA	NGO - Aust	Pacific Islands Regional	20,000
PAIDS	Bridging the Digital Divide	YWCA	NGO - Aust	Pacific Islands Regional	10,082
<b>PAIDS Total</b>					<b>93,809</b>
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Cambodia	213,990
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Cook Islands	61,110
Volunteers	NGO Program Funding	AESOP	NGO - Aust	East Timor	61,110
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Fiji	142,800
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Indonesia	10,290
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Kiribati	112,140
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Laos	193,620
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Marshall Islands	10,290

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Micronesia, Fed. States of	51,030
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Papua New Guinea	489,300
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Philippines	163,170
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Samoa	163,170
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Solomon Islands	61,110
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Thailand	81,480
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Tonga	132,300
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Tuvalu	10,290
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Vanuatu	112,140
Volunteers	NGO Program Funding	AESOP	NGO - Aust	Vietnam	30,660
Volunteers	NGO Program Funding	AusAID	NGO - Aust	World Regional	88,214
Volunteers	NGO Program Funding	AVI	NGO - Aust	Afghanistan	140,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Bangladesh	120,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Botswana	80,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Cambodia	480,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	China	480,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Cook Islands	80,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	East Timor	840,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Eritrea	100,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Fiji	340,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	India	180,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Indonesia	560,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Kenya	20,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Kiribati	380,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Laos	180,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Malawi	500,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Marshall Islands	140,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Micronesia, Fed. States of	80,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Mongolia	140,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Mozambique	160,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Namibia	120,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Nepal	40,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Pakistan	240,000

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	NGO Program Funding	AVI	NGO - Aust	Palestinian Territories	20,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Papua New Guinea	1,180,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Philippines	40,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Samoa	200,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Solomon Islands	400,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	South Africa	180,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Sri Lanka	220,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Swaziland	180,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Tanzania	20,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Thailand	800,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Tonga	360,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Uganda	60,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Vanuatu	300,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Vietnam	580,000
Volunteers	NGO Program Funding	AVI	NGO - Aust	Zambia	60,000
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Bangladesh	187,091
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Cambodia	560,600
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	China	405,140
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	East Timor	467,055
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Fiji	560,600
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Kiribati	62,588
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Laos	187,091
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Mongolia	187,091
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Nepal	249,006
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Papua New Guinea	436,097
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Philippines	405,140

**Table 7 – NGO Expenses by Activity 2003-04**

Activity Type	Activity Name	Organisation Name	Organisation Type	Country	Financial Year Expense
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Samoa	498,685
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Sri Lanka	374,182
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Thailand	467,055
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Tonga	342,552
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Vanuatu	529,643
Volunteers	Youth Ambassadors for Development	AYAD	NGO - Aust	Vietnam	810,279
Volunteers	NGO Program Funding	INTERSERVE	NGO - Aust	World Regional	150,000
Volunteers	NGO Program Funding	PALMS	NGO - Aust	World Regional	291,000
Volunteers	NGO Program Funding	VSAAR	NGO - Aust	World Regional	43,028
<b>VOLUNTEERS TOTAL</b>					<b>19,402,135</b>
<b>GRAND TOTAL</b>					<b>\$119,417,480</b>